

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Crawford County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		Page No.	2014 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	7,928,656	3,635,951	15.675
Debt Service	10-113	8	1,456,025	1,198,059	5.165
Road & Bridge	79-1946	9	3,483,470	2,168,110	9.347
Health	65-204	10	1,189,970	470,209	2.027
Fair	2-132	10	11,206	8,303	0.036
Fair Maintenance	2-131d	11	5,696	4,292	0.019
4-H Fair Awards	19-156b	11	9,940	9,795	0.042
Historical and Museum	19-2651	12	24,388	21,733	0.094
Soil Conversation	2-197b	12	33,912	28,535	0.123
Ambulance	65-6113	13	1,410,000	254,563	1.097
Mental Health	19-4004	13	525,000	463,874	2.000
Mental Retardation	19-4011	14	137,817	122,618	0.529
Elderly Program	12-1680	14	147,211	130,249	0.562
Employee Benefits	12-16,102	15	3,412,065	3,024,219	13.038
Special Alcohol		16	23,500		
Special Parks & Rec		16	9,250		
Tourism & Convention		17	200,000		
Reg of Deeds Tech		17	125,000		
Risk Mgmt			3,465,000		
Consolidated 911			275,000		
Non-Budgeted Funds					
Totals		xxxxxx	23,873,106	11,540,510	49.754
Budget Summary		1			
Budget Summary - Other					
Neighborhood Revitalization Rebate					County Clerk's Use Only
Resolution			Is a Resolution required?	Yes	235,400,425
Assisted by:			Less NRV (1,425,898)		November 1, 2013 Total
			Less TIF (2,679,638)		Assessed Valuation
				231,954,889	Value used for Levy Calc

Address: _____

Email: _____
countyclerk@ckt.net

Attest: August 20, 2013

Wally P. [Signature]
County Clerk

Tom [Signature]
Bob [Signature]
Carl [Signature]

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 11,476,504
2. Debt Service Levy in 2013 Budget	- \$ 1,230,688
3. Tax Levy Excluding Debt Service	<u>\$ 10,245,816</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>2,079,182</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 10,085,269
5b. Personal Property 2012	- <u>10,169,536</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,079,182</u>
8. Total Estimated Valuation July 1, 2013	<u>231,732,941</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>229,653,759</u>
10. Factor for Increase (7 divided by 9)	<u>0.00905</u>
11. Amount of Increase (10 times 3)	+ \$ <u>92,761</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 10,338,577</u>
13. Debt Service Levy in this 2013 Budget	<u>1,198,059</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,536,636</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	53,099	193,905	353,124
Receipts:			
Ad Valorem Tax	3,657,869	3,735,405	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	149,838	149,837	149,838
Motor Vehicle Tax	582,483	582,500	543,235
Recreational Vehicle Tax	4,834	3,000	4,169
16/20M Vehicle Tax	18,503	18,000	17,880
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	870	500	500
Local Alcoholic Liquor	8,080	8,100	8,100
Mortgage Reg Fees	277,000	285,000	280,000
Clerk Officer Fees	2,135	2,000	2,000
Interest on Taxes	217,245	233,034	230,000
Solid Waste Fees	342,272	292,000	285,000
Sales Tax	2,153,025	2,200,000	2,200,000
Vehicle Inspection Fees	24,777	24,500	0
Charges for Housing Inmates	44,160	40,000	70,000
Coroner's Fees	3,632	0	0
Insufficient Check Fees	13,899	10,000	10,000
Zoning Fees	9,241	11,500	11,000
Drivers License Fees	1,592	1,200	1,200
District Court Fees	25,982	25,000	25,000
Rental Income	55,340	51,500	51,500
Interest on Idle Funds	33,804	31,000	31,000
Reg of Deeds Fees	73,802	77,500	75,000
Sheriff Officers Fees	19,101	20,000	22,000
Other Income	10,150	10,500	9,000
Securus Tech Phone Jail	25,585	18,000	17,000
Antique Tags	791	856	856
Jail Work Release	2,040	1,500	0
Baker Township Lighting	855	855	855
Attorney Diversion Fees	50,378	56,000	60,000
Diversion Application Fees	11,685	11,000	11,000
Appraiser Charges for Service	6,401	7,000	7,000
GIS Charges for Service	1,928	1,500	1,500
ESG Grant Admin	500	500	500
Landfill Fees C & D	4,996	4,000	4,000
Ad Valorem Tax Adjust		(140,000)	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,834,793	7,773,287	4,129,133
Resources Available:	7,887,892	7,967,192	4,482,257

Crawford County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Commissioner Dist 1			
Salaries	30,053	30,053	30,053
Operating Expenses			
Supplies			
Capital Outlay			
Other Costs			
Total	30,053	30,053	30,053
Commissioner Dist 2			
Salaries	30,053	30,053	30,053
Operating Expenses			
Supplies			
Capital Outlay			
Total	30,053	30,053	30,053
Commissioner Dist 3			
Salaries	30,053	30,053	30,053
Operating Expenses			
Supplies			
Capital Outlay			
Total	30,053	30,053	30,053
Fiscal Clerk			
Salaries	89,937	165,000	165,000
Operating Expenses	6,526	7,800	11,650
Supplies	595	2,500	3,500
Capital Outlay	1,100		1,000
Total	98,158	175,300	181,150
County Clerk			
Salaries	199,287	172,000	162,500
Operating Expenses	12,009	9,000	19,800
Supplies	2,991	2,500	4,500
Capital Outlay	2,400	500	3,000
Total	216,687	184,000	189,800
County Treasurer			
Salaries	291,954	290,000	283,000
Operating Expenses	54,063	53,000	64,900
Supplies	2,787	2,650	5,000
Capital Outlay	1,157	2,400	7,000
Total	349,961	348,050	359,900
Register of Deeds			
Salaries	139,985	137,500	168,650
Operating Expenses	22,464	16,000	8,700
Supplies	1,293	2,200	1,550
Capital Outlay	57	100	
Total	163,799	155,800	178,900
County Attorney			
Salaries	380,292	384,000	379,450
Operating Expenses	74,344	72,500	98,789
Supplies	9,726	9,250	12,500
Capital Outlay			
Total	464,362	465,750	490,739
Total - Page 7b	1,383,126	1,419,059	1,490,648

Crawford County

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
District Court			
Salaries	7,994	7,500	
Operating Expenses	278,754	299,000	302,760
Supplies	27,189	34,000	28,000
Capital Outlay	33,159	24,000	43,500
Total	347,096	364,500	374,260
Sheriff			
Salaries	1,366,492	1,295,000	1,305,840
Operating Expenses	97,008	112,000	142,721
Supplies	170,748	242,500	182,500
Capital Outlay	76,460	55,000	80,000
Total	1,710,708	1,704,500	1,711,061
Jail			
Salaries	815,297	878,000	799,756
Operating Expenses	408,169	391,000	465,000
Supplies	343,627	285,000	312,000
Capital Outlay	804	8,000	12,000
Total	1,567,897	1,562,000	1,588,756
Courthouse Maintenance			
Salaries	206,989	225,000	243,000
Operating Expenses	118,440	98,500	118,750
Supplies	30,832	25,000	24,580
Capital Outlay	358	500	400
Total	356,619	349,000	386,730
Coroner			
Salaries	40,366	37,500	35,000
Operating Expenses	49,301	32,500	30,000
Supplies	382	500	500
Capital Outlay			
Total	90,049	70,500	65,500
Miscellaneous			
Salaries			
Operating Expenses	239,574	220,000	185,000
Supplies	7,385	4,000	10,000
Capital Outlay		4,000	5,000
Total	246,959	228,000	200,000
Civil Defense			
Salaries			8,500
Operating Expenses	3,015	3,000	8,000
Supplies	3,736	6,500	7,000
Capital Outlay	6,637	4,500	6,500
Total	13,388	14,000	30,000
Zoning			
Salaries	69,057	67,500	69,050
Operating Expenses	3,212	3,100	3,500
Supplies	2,462	2,000	2,350
Capital Outlay	159	100	100
Total	74,890	72,700	75,000
Total - Page 7c	4,407,606	4,365,200	4,431,307

Crawford County

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
GIS			
Salaries	79,873	79,500	77,000
Operating Expenses	9,766	15,000	29,000
Supplies	1,471	2,200	6,000
Capital Outlay			
Total	91,110	96,700	112,000
LEPP			
Salaries	6,256	14,500	17,000
Operating Expenses	99	2,000	2,350
Supplies		2,000	1,400
Capital Outlay			
Total	6,355	18,500	20,750
Appraiser			
Salaries	429,450	429,000	444,000
Operating Expenses	39,040	38,500	32,875
Supplies	17,192	11,000	21,350
Capital Outlay	117	1,000	1,000
Total	485,799	479,500	499,225
Election			
Salaries	126,350	83,500	100,000
Operating Expenses	100,582	67,000	103,000
Supplies	7,094	7,000	7,450
Capital Outlay	9,893	4,500	5,000
Total	243,919	162,000	215,450
Total - Page 7e	827,183	756,700	847,425

Page No. 7e

Total - Page 7b	1,383,126	1,419,059	1,490,648
Total - Page 7c	4,407,606	4,365,200	4,431,307
Total - Page 7d	1,076,072	1,073,109	1,159,276
Total - Page 7e	827,183	756,700	847,425
Total Expenditures**	7,693,987	7,614,068	7,928,656

**Note: The Detail Total Expenditures should match to the General Subtotal.

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Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	24,025	66,330	91,782
Receipts:			
Ad Valorem Tax	1,187,808	1,230,688	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	43,909	42,400	42,400
Motor Vehicle Tax	172,952	177,281	178,977
Recreational Vehicle Tax	1,437	1,697	1,374
16/20M Vehicle Tax	5,269	5,849	5,891
Ad Valorem Tax Adjust		-50,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,411,375	1,407,915	228,642
Resources Available:	1,435,400	1,474,245	320,424
Expenditures:			
Bond Payments	1,154,874	1,285,000	1,355,000
Interest Payments	214,196	97,463	51,025
Reserve			50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,369,070	1,382,463	1,456,025
Unencumbered Cash Balance Dec 31	66,330	91,782	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,419,071	1,432,463	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,456,025
		Tax Required	1,135,601
Delinquent Comp Rate:	5.5%		62,458
Amount of 2013 Ad Valorem Tax			1,198,059

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	158,866	198,564	147,112
Receipts:			
Ad Valorem Tax	1,916,571	2,135,886	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	67,589	64,772	62,000
Motor Vehicle Tax	252,594	280,000	310,619
Recreational Vehicle Tax	2,101	1,400	2,384
16/20M Vehicle Tax	7,425	8,000	10,224
Special City & County Highway	923,032	870,000	875,000
Dust Control	9,222	9,000	9,000
Scrap Metal	2,510	4,800	4,800
Oil	735	750	750
Culvert	6,955	3,000	3,000
Other	4,337	2,500	2,500
Sprayer	1,030	1,000	1,000
Ad Valorem Tax Adjust		-105,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,194,101	3,276,108	1,281,277
Resources Available:	3,352,967	3,474,672	1,428,389

Resources Available:	3,352,967	3,474,672	1,428,389
Expenditures from detail page:			
Road & Bridge	2,863,106	3,015,000	3,079,107
Special Bridge	234,132	250,000	340,830
Noxious Weed	57,165	62,560	63,533
	0	0	0
Subtotal	3,154,403	3,327,560	3,483,470
Other Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,154,403	3,327,560	3,483,470
Unencumbered Cash Balance Dec 31	198,564	147,112	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,414,539	3,414,539	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,483,470
		Tax Required	2,055,081
Delinquent Comp Rate:	5.5%		113,029
	Amount of 2013 Ad Valorem Tax		2,168,110

Crawford County

FUND PAGE - ROAD & BRIDGE DETAIL

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Road & Bridge			
Salaries	1,119,678	1,215,000	1,110,830
Operating	546,615	595,000	514,277
Supplies	1,066,331	1,050,000	1,171,000
Capital Outlay	130,482	155,000	283,000
Total	2,863,106	3,015,000	3,079,107
Special Bridge			
Salaries	170,385	165,000	141,400
Operating	25,775	10,000	28,480
Supplies	31,362	75,000	65,950
Capital Outlay	6,610		105,000
Total	234,132	250,000	340,830
Noxious Weed			
Salaries	41,060	41,060	40,299
Operating	8,266	10,000	17,534
Supplies	7,839	10,000	5,700
Capital Outlay		1,500	
Total	57,165	62,560	63,533
Total	0	0	0
Total	0	0	0
Total Detail Page**	3,154,403	3,327,560	3,483,470

**Note: Total Detail Page totals should be equal to Road Subtotal.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,082	23,653	28,501
Receipts:			
Ad Valorem Tax	443,671	470,194	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17,617	17,617	17,617
Motor Vehicle Tax	68,900	66,218	68,380
Recreational Vehicle Tax	573	634	525
16/20 M Vehicle Tax	2,016	2,185	2,251
Grants	164,259	185,000	382,000
Immunizations	93,328	84,000	95,000
Kan Be Hlthy	4,945	5,000	5,000
Flu Shot	22,273	25,000	25,000
Charges	26,935	34,000	40,000
Teen Preg	74,544	75,000	80,000
Ad Valorem Tax Adjust		-20,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	919,061	944,848	715,773
Resources Available:	924,143	968,501	744,274
Expenditures:			
Personnel	819,286	790,000	850,000
Operating	35,152	125,000	228,400
Supplies	23,170	20,000	44,570
Capital Outlay	22,882	5,000	67,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	900,490	940,000	1,189,970
Unencumbered Cash Balance Dec 31	23,653	28,501	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,181,778	1,100,570	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,189,970
	Tax Required		445,696
Delinquent Comp Rate:	5.5%		24,513
Amount of 2013 Ad Valorem Tax			470,209

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,611	1,469	1,505
Receipts:			
Ad Valorem Tax	7,687	10,048	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	355	311	311
Motor Vehicle Tax	1,465	1,347	1,461
Recreational Vehicle Tax	12	11	11
16/20 M Vehicle Tax	35	25	48
Ad Valorem Tax Adjust		-500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,554	11,242	1,831
Resources Available:	11,165	12,711	3,336
Expenditures:			
Fair Operations	9,696	11,206	11,206
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,696	11,206	11,206
Unencumbered Cash Balance Dec 31	1,469	1,505	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	11,206	11,206	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,206
	Tax Required		7,870
Delinquent Comp Rate:	5.5%		433
Amount of 2013 Ad Valorem Tax			8,303

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair Maintenance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	862	753	691
Receipts:			
Ad Valorem Tax	3,953	4,987	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	182	182	182
Motor Vehicle Tax	753	590	725
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	18	19	24
Ad Valorem Tax Adjust		-150	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,912	5,634	937
Resources Available:	5,774	6,387	1,628
Expenditures:			
Fair Maintenance	5,021	5,696	5,696
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	5,021	5,696	5,696
Unencumbered Cash Balance Dec 31	753	691	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,696	5,696	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,696
		Tax Required	4,068
Delinquent Comp Rate:	5.5%		224
Amount of 2013 Ad Valorem Tax			4,292

Adopted Budget	Prior Year	Current Year	Proposed Budget
4-H Fair Awards	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	8,505	7,451	219
Receipts:			
Ad Valorem Tax	7,248	828	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	312	312	312
Motor Vehicle Tax	1,286	1,082	120
Recreational Vehicle Tax	11	10	1
16/20 M Vehicle Tax	29	36	4
Ad Valorem Tax Adjust			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	8,886	2,268	437
Resources Available:	17,391	9,719	656
Expenditures:			
Fair 4-H Operations	9,940	9,500	9,940
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	9,940	9,500	9,940
Unencumbered Cash Balance Dec 31	7,451	219	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,940	9,940	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,940
		Tax Required	9,284
Delinquent Comp Rate:	5.5%		511
Amount of 2013 Ad Valorem Tax			9,795

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Ambulance			
Unencumbered Cash Balance Jan 1	9,158	39,450	87,923
Receipts:			
Ad Valorem Tax	309,911	286,022	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,642	9,651	9,651
Motor Vehicle Tax	32,690	41,000	41,596
Recreational Vehicle Tax	271	250	319
16/20 M Vehicle Tax	1,057	1,000	1,369
Charges for Services	1,055,548	1,024,700	1,024,000
Fees	3,636	3,000	3,000
Misc	854	850	850
Ad Valorem Tax Adjust		-9,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,414,609	1,357,473	1,080,785
Resources Available:	1,423,767	1,396,923	1,168,708
Expenditures:			
Personnel	917,684	865,000	851,306
Operating	224,034	265,000	161,473
Supplies	92,195	75,000	156,170
Capital Outlay	150,404	104,000	241,051
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	1,384,317	1,309,000	1,410,000
Unencumbered Cash Balance Dec 31	39,450	87,923	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,402,876	1,402,876	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,410,000
		Tax Required	241,292
		Delinquent Comp Rate: 5.5%	13,271
		Amount of 2013 Ad Valorem Tax	254,563

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Mental Health			
Unencumbered Cash Balance Jan 1	0	10,529	0
Receipts:			
Ad Valorem Tax	460,144	452,466	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	18,021	16,837	16,837
Motor Vehicle Tax	67,840	68,677	65,801
Recreational Vehicle Tax	564	657	505
16/20 M Vehicle Tax	2,060	2,266	2,166
Ad Valorem Tax Adjust		-18,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	548,629	522,903	85,309
Resources Available:	548,629	533,432	85,309
Expenditures:			
Operating Expenses	538,100	533,432	525,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	538,100	533,432	525,000
Unencumbered Cash Balance Dec 31	10,529	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	538,100	538,100	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	525,000
		Tax Required	439,691
		Delinquent Comp Rate: 5.5%	24,183
		Amount of 2013 Ad Valorem Tax	463,874

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	266	2,206	0
Receipts:			
Ad Valorem Tax	116,409	113,950	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,581	4,347	4,347
Motor Vehicle Tax	18,105	17,374	16,572
Recreational Vehicle Tax	151	166	127
16/20 M Vehicle Tax	511	573	545
Ad Valorem Tax Adjust		-5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	139,757	131,410	21,591
Resources Available:	140,023	133,616	21,591
Expenditures:			
Operating Expenses	137,817	133,616	137,817
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	137,817	133,616	137,817
Unencumbered Cash Balance Dec 31	2,206	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	137,817	137,817	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,817
		Tax Required	116,226
	Delinquent Comp Rate: 5.5%		6,392
	Amount of 2013 Ad Valorem Tax		122,618

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly Program	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	7,074	2,790	0
Receipts:			
Ad Valorem Tax	117,946	125,153	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,812	4,812	4,812
Motor Vehicle Tax	19,275	17,604	18,201
Recreational Vehicle Tax	160	168	140
16/20 M Vehicle Tax	539	581	599
Ad Valorem Tax Adjust		-5,200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,732	143,118	23,752
Resources Available:	149,806	145,908	23,752
Expenditures:			
Operating Expenses	147,016	145,908	147,211
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	147,016	145,908	147,211
Unencumbered Cash Balance Dec 31	2,790	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	147,211	147,211	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,211
		Tax Required	123,459
	Delinquent Comp Rate: 5.5%		6,790
	Amount of 2013 Ad Valorem Tax		130,249

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	10,545	11,332	18,837
Receipts:			
Ad Valorem Tax	2,509,816	2,860,927	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	98,320	93,723	93,723
Motor Vehicle Tax	398,048	384,592	416,060
Recreational Vehicle Tax	3,315	3,585	3,193
16/20 M Vehicle Tax	11,027	12,528	13,694
Ad Valorem Tax Adjust		-136,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,020,526	3,219,355	526,670
Resources Available:	3,031,071	3,230,687	545,507
Expenditures:			
Personnel	1,277,632	1,362,300	1,432,000
Transfer to Risk Mgmt	1,739,443	1,796,950	1,976,645
Operating Expenses	2,664	2,600	3,420
Additional Transfer to Risk Mgmt		50,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,019,739	3,211,850	3,412,065
Unencumbered Cash Balance Dec 31	11,332	18,837	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,035,000	3,161,850	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	3,412,065
		Tax Required	2,866,558
		Delinquent Comp Rate: 5.5%	157,661
		Amount of 2013 Ad Valorem Tax	3,024,219

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.5%	0
		Amount of 2013 Ad Valorem Tax	0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,060	6,294	3,794
Receipts:			
Local Alcohol Liquor Tax	21,042	21,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,042	21,000	20,000
Resources Available:	27,102	27,294	23,794
Expenditures:			
Operating Expenses	20,808	23,500	23,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,808	23,500	23,500
Unencumbered Cash Balance Dec 31	6,294	3,794	294
2012/2013 Budget Authority Amount:	23,500	23,500	

Adopted Budget Special Parks & Rec	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,116	2,569	1,319
Receipts:			
Local Alcohol Liquor Tax	8,080	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,080	8,000	8,000
Resources Available:	11,196	10,569	9,319
Expenditures:			
Operating Expenses	8,627	9,250	9,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,627	9,250	9,250
Unencumbered Cash Balance Dec 31	2,569	1,319	69
2012/2013 Budget Authority Amount:	9,500	9,500	

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Tourism & Convention			
Unencumbered Cash Balance Jan 1	105,351	141,516	161,516
Receipts:			
Transient Guest Tax	182,173	200,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	182,173	200,000	200,000
Resources Available:	287,524	341,516	361,516
Expenditures:			
Operating Expenses	135,734	165,000	185,000
Supplies	10,274	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	146,008	180,000	200,000
Unencumbered Cash Balance Dec 31	141,516	161,516	161,516
2012/2013 Budget Authority Amount:	185,000	185,000	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Reg of Deeds Tech			
Unencumbered Cash Balance Jan 1	99,852	93,648	106,308
Receipts:			
Tech Fees	36,088	37,500	35,000
Interest	428	160	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,516	37,660	35,100
Resources Available:	136,368	131,308	141,408
Expenditures:			
Technology Expenses	42,720	25,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,720	25,000	125,000
Unencumbered Cash Balance Dec 31	93,648	106,308	16,408
2012/2013 Budget Authority Amount:	75,000	90,000	

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Mgmt	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	348,469	433,642	330,942
Receipts:			
Interest Rev	711	350	
Premiums	1,192,284	1,200,000	1,320,000
Transfer Emp Ben	1,739,443	1,846,950	1,976,645
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,932,438	3,047,300	3,296,645
Resources Available:	3,280,907	3,480,942	3,627,587
Expenditures:			
Insurance Claims & Expenses	2,847,265	3,150,000	3,465,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,847,265	3,150,000	3,465,000
Unencumbered Cash Balance Dec 31	433,642	330,942	162,587
2012/2013 Budget Authority Amount:	3,500,000	3,750,000	

Adopted Budget Consolidated 911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	149,444	209,444
Receipts:			
911 Surcharge Tax	174,409	190,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	174,409	190,000	190,000
Resources Available:	174,409	339,444	399,444
Expenditures:			
Operating Expenses	24,854	120,000	250,000
Capital Outlay	111	10,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,965	130,000	275,000
Unencumbered Cash Balance Dec 31	149,444	209,444	124,444
2012/2013 Budget Authority Amount:	125,000	134,000	

2014

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Crawford County

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		Special Law Enforcement		Neighborhood Revitalization					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	139,501	Cash Balance Jan 1	34,203	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	173,704
Receipts:									
Sale of Equipment	7,120	Permits	4,258	Pittsburg NRV	90,855				
		Fees	7,726	Frontenac NRV	15,428				
		VIN Inspections	18,081	Girard NRV	36,785				
Total Receipts	7,120	Total Receipts	30,065	Total Receipts	143,068	Total Receipts	0	Total Receipts	0
Resources Available:	146,621	Resources Available:	64,268	Resources Available:	143,068	Resources Available:	0	Resources Available:	553,957
Expenditures:									
Equipment	128,843			Pittsburg NRV	90,855				
				Frontenac NRV	15,428				
				Girard NRV	36,785				
Total Expenditures	128,843	Total Expenditures	0	Total Expenditures	143,068	Total Expenditures	0	Total Expenditures	271,911
Cash Balance Dec 31	17,778	Cash Balance Dec 31	64,268	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	82,046

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Crawford County
will meet on August 20, 2013 at 10:00 AM at Crawford County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,693,987	16.654	7,614,068	16.214	7,928,656	3,635,951	15.690
Debt Service	1,369,070	5.408	1,382,463	5.342	1,456,025	1,198,059	5.170
Road & Bridge	3,154,403	8.726	3,327,560	9.271	3,483,470	2,168,110	9.356
Health	900,490	2.020	940,000	2.041	1,189,970	470,209	2.029
Fair	9,696	0.035	11,206	0.044	11,206	8,303	0.036
Fair Maintenance	5,021	0.018	5,696	0.022	5,696	4,292	0.019
4-H Fair Awards	9,940	0.033	9,500	0.004	9,940	9,795	0.042
Historical and Museum	24,388	0.090	23,325	0.085	24,388	21,733	0.094
Soil Conversation	33,912	0.131	33,912	0.131	33,912	28,535	0.123
Ambulance	1,384,317	1.411	1,309,000	1.242	1,410,000	254,563	1.099
Mental Health	538,100	2.095	533,432	1.964	525,000	463,874	2.002
Mental Retardation	137,817	0.530	133,616	0.495	137,817	122,618	0.529
Elderly Program	147,016	0.537	145,908	0.543	147,211	130,249	0.562
Employee Benefits	3,019,739	11.427	3,211,850	12.418	3,412,065	3,024,219	13.050
Special Alcohol	20,808		23,500		23,500		
Special Parks & Rec	8,627		9,250		9,250		
Tourism & Convention	146,008		180,000		200,000		
Reg of Deeds Tech	42,720		25,000		125,000		
Risk Mgmt	2,847,265		3,150,000		3,465,000		
Consolidated 911	24,965		130,000		275,000		
Non-Budgeted Funds	271,911						
Totals	21,790,200	49.115	22,199,286	49.816	23,873,106	11,540,510	49.801
Less: Transfers	1,739,443		1,846,950		1,976,645		
Net Expenditure	20,050,757		20,352,336		21,896,461		
Total Tax Levied	11,241,116		11,476,504		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	232,189,823		230,378,875		231,732,941		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	6,021,698		4,816,698		4,213,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	1,622,386		1,379,585		1,413,743		
Total	7,644,084		6,196,283		5,626,743		

*Tax rates are expressed in mills

Donald P Pyle
Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2013-020

A resolution expressing the property taxation policy of the Board of Crawford County Commissioners with respect to financing the 2014 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Crawford County budget exceed the amount levied to finance the 2013 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

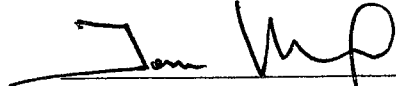
Whereas, Crawford County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

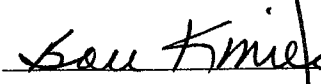
Whereas, the cost of provision of these services continues to increase.

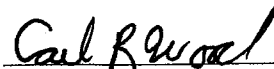
NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Crawford County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Crawford County Commissioners. The date and time of budget hearings with the Board of Crawford County Commissioners will be published in the (newspaper). Interested persons can also address questions concerning the budget to (office) by calling (number) between the hours of ___ a.m. to ___ p.m., Monday through Friday, excluding holidays.

Adopted this 20th day of August , 2013 by the Board of Crawford County Commissioners.

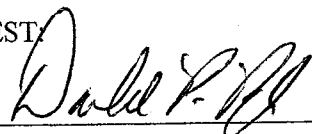
BOARD OF COUNTY COMMISSIONERS







ATTEST



, County Clerk

VIT OF PUBLICATION

NOTICE OF BUDGET HEARING

will meet on August 20, 2013 at 10:00 AM, at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2012, Current Year Estimate for 2013, Proposed Budget for 2014, and Est. Tax Rate. Rows include General, Debt Service, Road & Bridge, Health, Fair, Fair Maintenance, 4-H Fair Awards, Historical and Museum, Soil Conservation, Ambulance, Mental Health, Mental Retardation, Elderly Program, Employee Benefits, Special Alcohol, Special Parks & Rec, Tourism & Convention, Reg of Deeds Tech, Risk Mgmt, Consolidated 911, Non-Budgeted Funds, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Outstanding Indebtedness, and January 1, 2011-2013 revenue breakdown.

*Tax rates are expressed in mills

Donald P Pyle

Clerk

Additional copies \$

sworn, Deposposes and says:

Y } SS.

The Morning Sun, a daily Newspaper printed in the State of Kansas, with a general circulation in Crawford County, Kansas, and that said newspaper is not a

weekly published at least weekly 50 times a year; has been so interrupted in said county and state for a period of more than five

in of said notice; and has been admitted at the post office of ... as second class matter. ce is a true copy thereof and was published in the regular and

5th _____ day of _____, 2013

6th _____ day of _____, 2013

7th _____ day of _____, 2013

Notary Public

8/14/2014

14th day of August