

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas  
 We, the undersigned, officers of

**Crawford County**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2015; and  
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
		Page	Budget Authority	Amount of 2014	County Clerk's
		No.	for Expenditures	Ad Valorem Tax	Use Only
<b>Table of Contents:</b>					
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	8,166,212	3,676,815	15.600
Debt Service	10-113	8	294,437		
Road & Bridge	79-1946	9	4,178,433	2,933,379	12.446
Health	65-204	10	1,188,698	464,639	1.972
Fair	2-132	10	11,206	9,983	0.043
Fairgrounds Maintenance	2-131d	11	5,696	5,034	0.022
4-H Fair Awards	19-156b	11	9,940	8,119	0.035
Historical and Museum	19-2651	12	24,389	20,679	0.088
Soil Conservation	2-197b	12	33,912	29,471	0.126
Ambulance	65-6113	13	1,477,487	465,641	1.976
Mental Health	19-4004	13	558,000	483,849	2.053
Mental Retardation	19-4011	14	137,817	116,968	0.497
Elderly Program	12-1680	14	147,211	127,954	0.543
Employee Benefits	12-16, 102	15	3,600,000	3,153,902	13.381
Special Alcohol		16	23,500		
Special Parks & Rec		16	9,250		
Tourism & Convention		17	348,000		
Reg of Deeds Tech		17	90,000		
Risk Management		18	3,500,000		
Consolidated 911		18	150,000		
Non-Budgeted Funds		19			
<b>Totals</b>		xxxxxx	23,954,188	11,496,433	48.782
Budget Summary		20			
Budget Summary - Other					County Clerk's Use Only
Neighborhood Revitalization Rebate			Vote publication required?	Yes	239,276.671

Less NRV (1,595,001)  
 Less TIF (1,977,105)  
 Add BTR change 2,634 = 235,707,193 Used for Low Rate  
 November 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 22 2014

*Dale P. [Signature]*  
 County Clerk

*Ben Kmie [Signature]*  
*Carl B. [Signature]*  
*Jan [Signature]*  
 Governing Body

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ <u>11,540,510</u>
2. Debt service levy in 2014 budget	- \$ <u>1,198,059</u>
3. Tax levy excluding debt service	\$ <u>10,342,451</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>3,081,113</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>8,525,038</u>	
5b. Personal property 2013	- <u>10,075,913</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>3,081,113</u>
8. Total estimated valuation July 1, 2014	<u>232,293,324</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>229,212,211</u>
10. Factor for increase (7 divided by 9)		<u>0.01344</u>
11. Amount of increase (10 times 3)		+ \$ <u>139,025</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>10,481,476</u>
13. Debt service levy in this 2014 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,481,476</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>155,137</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>10,636,613</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Crawford County

2015

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,635,951	528,019	1,969	19,093
Debt Service	1,198,059	173,984	648	6,291
Road & Bridge	2,168,110	314,856	1,172	11,385
Health	470,209	68,284	254	2,469
Fair	8,303	1,206	4	44
Fairgrounds Maintenance	4,292	623	2	23
4-H Fair Awards	9,795	1,422	5	51
Historical and Museum	21,733	3,156	12	114
Soil Conservation	28,535	4,144	15	150
Ambulance	254,563	36,968	138	1,337
Mental Health	463,874	67,364	251	2,436
Mental Retardation	122,618	17,807	66	644
Elderly Program	130,249	18,915	70	684
Employee Benefits	3,024,219	439,182	1,635	15,881
<b>TOTAL</b>	<b>11,540,510</b>	<b>1,675,930</b>	<b>6,241</b>	<b>60,602</b>

County Treas Motor Vehicle Estimate 1,675,930

County Treasurers Recreational Vehicle Estimate 6,241

County Treasurers 16/20M Vehicle Estimate 60,602

Motor Vehicle Factor 0.14522

Recreational Vehicle Factor 0.00054

16/20M Vehicle Factor 0.00525







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year -Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	193,904	395,721	299,810
Receipts:			
Ad Valorem Tax	3,571,524	3,508,693	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	142,622	159,000	150,000
Motor Vehicle Tax	581,145	560,000	528,019
Recreational Vehicle Tax	2,440	2,200	1,969
16/20M Vehicle Tax	17,671	18,200	19,093
Gross Earnings (Intangible) Tax			0
Mineral Production Tax	666	650	650
Local Alcoholic Liquor	8,125	8,000	7,500
Mortgage Reg Fees	307,222	245,000	180,000
Clerk Officer Fees	1,928	1,750	1,750
Interest on Taxes	254,717	250,000	250,000
Solid Waste Fees	285,418	280,000	280,000
Sales Tax	2,242,524	2,300,000	2,300,000
Vehicle Inspection Fees	25,029	0	0
Charges for Housing Inmates	28,022	50,000	50,000
Coroner's State Aid	3,968	1,000	1,000
Insufficient Check Fees	8,631	6,500	6,500
Zoning Fees	9,195	10,000	10,000
LEPP Permits & Fees	6,633	7,000	6,000
Drivers License Fees	1,394	1,000	1,000
District Court Fees	38,039	35,000	35,000
Rental Income	51,740	50,000	45,000
Interest on Idle Funds	29,847	25,000	25,000
Reg of Deeds Fees	86,480	67,000	65,000
Sheriff Officers Fees	26,684	24,000	20,000
Other Income	117,621	10,500	10,500
Jail Phone Commission	18,632	10,000	10,000
Antique Tags	1,005	1,100	1,000
Jail Work Release			
Baker Township Lighting	855	855	855
Attorney Diversion Fees	55,819	45,000	42,000
Diversion Application Fees	10,325	8,500	8,500
Appraiser Charges for Service	7,046	6,000	6,000
GIS Charges for Service	804	600	500
ESG Grant Admin			
Landfill Fees C & D	6,755	3,500	3,500
Emergency Management Federal Aid	32,297		
Federal Aid through KDOT and KBI	22,978		
Transfer from Bond & Interest Fund			294,437
In Lieu of Taxes (IRB)			3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,005,801</b>	<b>7,696,048</b>	<b>4,364,673</b>
<b>Resources Available:</b>	<b>8,199,705</b>	<b>8,091,769</b>	<b>4,664,483</b>





**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
Commissioners			
Salaries & Personnel Expenses	90,159	90,159	90,159
Operating Expenses			
Supplies			
Capital Outlay			
<b>Total</b>	<b>90,159</b>	<b>90,159</b>	<b>90,159</b>
Fiscal Clerk			
Salaries & Personnel Expenses	160,711	155,000	155,000
Operating Expenses	9,956	8,000	17,050
Supplies	2,302	3,000	3,500
Capital Outlay			3,500
<b>Total</b>	<b>172,969</b>	<b>166,000</b>	<b>179,050</b>
Clerk			
Salaries & Personnel Expenses	171,261	171,000	166,000
Operating Expenses	10,045	12,000	22,900
Supplies	2,627	5,500	2,500
Capital Outlay	60		3,000
<b>Total</b>	<b>183,993</b>	<b>188,500</b>	<b>194,400</b>
Treasurer			
Salaries & Personnel Expenses	286,703	290,000	292,000
Operating Expenses	60,816	61,500	62,500
Supplies	2,504	2,800	4,900
Capital Outlay			7,700
<b>Total</b>	<b>350,023</b>	<b>354,300</b>	<b>367,100</b>
Register of Deeds			
Salaries & Personnel Expenses	145,156	170,000	173,000
Operating Expenses	12,922	7,500	9,360
Supplies	4,550	500	900
Capital Outlay	5,495	500	
<b>Total</b>	<b>168,123</b>	<b>178,500</b>	<b>183,260</b>
County Attorney			
Salaries & Personnel Expenses	388,137	394,000	402,000
Operating Expenses	74,600	82,000	94,243
Supplies	13,377	13,500	7,600
Capital Outlay			
<b>Total</b>	<b>476,114</b>	<b>489,500</b>	<b>503,843</b>
District Court			
Salaries & Personnel Expenses	4,755	5,000	0
Operating Expenses	327,766	326,000	311,700
Supplies	26,900	23,000	28,000
Capital Outlay	27,711	20,000	44,000
<b>Total</b>	<b>387,132</b>	<b>374,000</b>	<b>383,700</b>
Sheriff			
Salaries & Personnel Expenses	1,321,323	1,275,000	1,316,500
Operating Expenses	132,418	80,000	145,500
Supplies	248,506	240,000	206,500
Capital Outlay	55,463	97,000	85,000
<b>Total</b>	<b>1,757,710</b>	<b>1,692,000</b>	<b>1,753,500</b>
<b>Total - Page 7b</b>	<b>3,586,223</b>	<b>3,532,959</b>	<b>3,655,012</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Jail</b>			
Salaries & Personnel Expenses	848,157	860,000	846,000
Operating Expenses	398,366	445,000	456,780
Supplies	310,099	230,000	312,000
Capital Outlay	11,312	8,000	12,000
<b>Total</b>	<b>1,567,934</b>	<b>1,543,000</b>	<b>1,626,780</b>
<b>Courthouse</b>			
Salaries & Personnel Expenses	232,086	240,000	244,250
Operating Expenses	98,246	107,000	122,250
Supplies	24,851	25,000	24,670
Capital Outlay	280	500	500
<b>Total</b>	<b>355,463</b>	<b>372,500</b>	<b>391,670</b>
<b>Coroner</b>			
Salaries & Personnel Expenses	34,312	36,000	28,000
Operating Expenses	24,166	41,000	36,750
Supplies	313	200	750
Capital Outlay			
<b>Total</b>	<b>58,791</b>	<b>77,200</b>	<b>65,500</b>
<b>Miscellaneous</b>			
Operating Expenses	252,910	255,000	210,000
Supplies	4,505	1,500	
Capital Outlay	26,315	42,000	
Other Costs		1,300	
<b>Total</b>	<b>283,730</b>	<b>299,800</b>	<b>210,000</b>
<b>Civil Defense &amp; 911 Admin</b>			
Salaries & Personnel Expenses	814	500	28,500
Operating Expenses	11,766	8,000	15,230
Supplies	4,327	16,000	8,000
Capital Outlay	2,349	1,500	2,270
<b>Total</b>	<b>19,256</b>	<b>26,000</b>	<b>54,000</b>
<b>Zoning</b>			
Salaries & Personnel Expenses	70,122	70,000	71,000
Operating Expenses	3,456	2,300	3,485
Supplies	2,432	1,500	2,350
Capital Outlay		250	100
<b>Total</b>	<b>76,010</b>	<b>74,050</b>	<b>76,935</b>
<b>Landfill</b>			
Salaries & Personnel Expenses	16,635	1,000	
Operating Expenses	15,052	12,000	34,000
Supplies			
Capital Outlay		7,000	
<b>Total</b>	<b>31,687</b>	<b>20,000</b>	<b>34,000</b>
<b>Workmen's Comp &amp; Liability Ins</b>			
Salaries & Personnel Expenses			
Operating Expenses	147,072	159,000	155,000
Supplies			
Capital Outlay			
<b>Total</b>	<b>147,072</b>	<b>159,000</b>	<b>155,000</b>
<b>Total - Page 7c</b>	<b>2,539,943</b>	<b>2,571,550</b>	<b>2,613,885</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>911 Administration</b>			
Salaries & Personnel Expenses	19,424	25,000	
Operating Expenses	959	1,000	
Supplies	148		
Capital Outlay			
<b>Total</b>	<b>20,531</b>	<b>26,000</b>	<b>0</b>
<b>Computer</b>			
Salaries & Personnel Expenses	131,333	113,000	129,000
Operating Expenses	1,177	17,000	5,560
Supplies	482	1,000	450
Capital Outlay			
<b>Total</b>	<b>132,992</b>	<b>131,000</b>	<b>135,010</b>
<b>Special Projects</b>			
Salaries & Personnel Expenses	51,427	52,000	54,430
Operating Expenses	12,078	13,000	15,020
Supplies			
Capital Outlay			
<b>Total</b>	<b>63,505</b>	<b>65,000</b>	<b>69,450</b>
<b>Counselor</b>			
Salaries & Personnel Expenses	108,425	110,000	110,800
Operating Expenses	3,565	3,000	3,100
Supplies	100	500	500
Capital Outlay			
<b>Total</b>	<b>112,090</b>	<b>113,500</b>	<b>114,400</b>
<b>Youth Services</b>			
Salaries & Personnel Expenses			
Operating Expenses	332,559	382,000	393,000
Supplies			
Capital Outlay			
<b>Total</b>	<b>332,559</b>	<b>382,000</b>	<b>393,000</b>
<b>Court Security</b>			
Salaries & Personnel Expenses	250,587	235,000	234,750
Operating Expenses	2,967	3,000	2,700
Supplies	877	2,500	16,000
Capital Outlay			6,000
<b>Total</b>	<b>254,431</b>	<b>240,500</b>	<b>259,450</b>
<b>GIS</b>			
Salaries & Personnel Expenses	81,304	85,000	77,000
Operating Expenses	9,651	11,000	29,000
Supplies	1,428	1,500	6,000
Capital Outlay			
<b>Total</b>	<b>92,383</b>	<b>97,500</b>	<b>112,000</b>
<b>LEPP</b>			
Salaries & Personnel Expenses	14,263	12,000	18,200
Operating Expenses	2,673	2,700	2,350
Supplies	2,073	2,500	1,400
Capital Outlay			
<b>Total</b>	<b>19,009</b>	<b>17,200</b>	<b>21,950</b>
<b>Total - Page 7d</b>	<b>1,027,500</b>	<b>1,072,700</b>	<b>1,105,260</b>

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Appraiser			
Salaries & Personnel Expenses	436,522	420,000	444,000
Operating Expenses	28,122	42,000	38,005
Supplies	15,105	10,000	19,250
Capital Outlay	320	750	5,800
Total	480,069	472,750	507,055
Election			
Salaries & Personnel Expenses	102,563	82,000	105,000
Operating Expenses	61,954	55,000	48,000
Supplies	3,466	3,000	1,500
Capital Outlay	2,266	2,000	5,500
Total	170,249	142,000	160,000
Building Improvements			
Operating Expenses	0	0	125,000
Supplies	0	0	0
Capital Outlay	0	0	0
Total	0	0	125,000
Total - Page 7e	<b>650,318</b>	<b>614,750</b>	<b>792,055</b>
Total - Page 7b	3,586,223	3,532,959	3,655,012
Total - Page 7c	2,539,943	2,571,550	2,613,885
Total - Page 7d	1,027,500	1,072,700	1,105,260
Total - Page 7e	650,318	614,750	792,055
Total Expenditures**	<b>7,803,984</b>	<b>7,791,959</b>	<b>8,166,212</b>

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.



Crawford County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	198,565	143,158	73,832
Receipts:			
Ad Valorem Tax	2,042,161	2,092,226	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	65,546	82,961	65,000
Motor Vehicle Tax	295,067	305,000	314,856
Recreational Vehicle Tax	1,237	1,200	1,172
16/20M Vehicle Tax	7,822	9,537	11,385
Special City & County Highway	901,370	900,000	900,000
County Equalization			
Dust Control	9,394	9,000	8,000
Scrap Metal Sales	5,302	2,500	2,500
Culverts	3,359	6,000	5,000
Sprayer Rental	1,160	250	250
In Lieu of Taxes			2,244
Miscellaneous	2,385	500	500
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>3,334,803</b>	<b>3,409,174</b>	<b>1,310,907</b>
<b>Resources Available:</b>	<b>3,533,368</b>	<b>3,552,332</b>	<b>1,384,739</b>

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2015

Crawford County

**FUND PAGE - ROAD**

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	3,533,368	3,552,332	1,384,739
Expenditures from detail page:			
Road & Bridge	3,006,257	3,075,000	3,739,390
Special Bridge	271,003	335,500	362,280
Noxious Weed	52,950	68,000	76,763
	0	0	0
<b>Subtotal</b>	<b>3,330,210</b>	<b>3,478,500</b>	<b>4,178,433</b>
Other Expenditures:			
Transfer to Equipment Reserve Fund	60,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>3,390,210</b>	<b>3,478,500</b>	<b>4,178,433</b>
Unencumbered Cash Balance Dec 31	143,158	73,832	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	3,533,192	3,483,470	4,178,433
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,178,433
Tax Required			2,793,694
Delinquent Comp Rate:		5.0%	139,685
Amount of 2014 Ad Valorem Tax			2,933,379

Page No. 9a

**FUND PAGE - ROAD & BRIDGE DETAIL**

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Road & Bridge			
Salaries & Personnel Expenses	1,209,006	1,200,000	1,229,700
Operating Expenses	494,449	700,000	540,490
Supplies	1,186,399	1,050,000	1,752,200
Capital Outlay	116,403	125,000	217,000
Total	3,006,257	3,075,000	3,739,390
Special Bridge			
Salaries & Personnel Expenses	169,436	150,000	173,780
Operating Expenses	3,018	500	3,500
Supplies	77,974	85,000	60,000
Capital Outlay	20,575	100,000	125,000
Total	271,003	335,500	362,280
Noxious Weed			
Salaries & Personnel Expenses	39,696	46,000	56,935
Operating Expenses	7,894	12,000	8,628
Supplies	4,661	10,000	11,200
Capital Outlay	699		
Total	52,950	68,000	76,763
Salaries & Personnel Expenses			
Operating Expenses			
Supplies			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Page**	3,330,210	3,478,500	4,178,433

\*\*Note: Total Detail Page totals should be equal to Road Subtotal.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Health</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	23,655	38,784	44,188
Receipts:			
Ad Valorem Tax	449,579	453,752	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16,793	19,594	16,500
Motor Vehicle Tax	70,442	67,500	68,284
Recreational Vehicle Tax	296	350	254
16/20 M Vehicle Tax	2,136	2,208	2,469
In Lieu of Taxes			490
Federal Grants	154,063	154,000	165,000
State Grants	110,740	110,000	130,000
Charges For Services	128,149	128,000	142,000
WIC Transfers	71,867	135,000	145,000
Miscellaneous	28,396	30,000	32,000
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,032,461</b>	<b>1,100,404</b>	<b>701,997</b>
<b>Resources Available:</b>	<b>1,056,116</b>	<b>1,139,188</b>	<b>746,185</b>
Expenditures:			
Salaries & Personnel Expenses	822,465	815,000	875,500
Operating Expenses	156,572	185,000	214,549
Supplies	19,585	20,000	31,649
Capital Outlay	18,710	75,000	67,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>1,017,332</b>	<b>1,095,000</b>	<b>1,188,698</b>
Unencumbered Cash Balance Dec 31	38,784	44,188	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,066,113	1,189,970	1,188,698
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,188,698
		Tax Required	442,513
Delinquent Comp Rate:	5.0%		22,126
	Amount of 2014 Ad Valorem Tax		464,639

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fair</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,468	1,622	124
Receipts:			
Ad Valorem Tax	9,692	8,012	XXXXXXXXXXXXXXXXXX
Delinquent Tax	325	399	320
Motor Vehicle Tax	1,290	1,225	1,206
Recreational Vehicle Tax	5	6	4
16/20 M Vehicle Tax	48	45	44
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>11,360</b>	<b>9,687</b>	<b>1,574</b>
<b>Resources Available:</b>	<b>12,828</b>	<b>11,309</b>	<b>1,698</b>
Expenditures:			
Operating Expenses	11,206	11,185	11,206
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>11,206</b>	<b>11,185</b>	<b>11,206</b>
Unencumbered Cash Balance Dec 31	1,622	124	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	11,206	11,206	11,206
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,206
		Tax Required	9,508
Delinquent Comp Rate:	5.0%		475
	Amount of 2014 Ad Valorem Tax		9,983



Crawford County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fairgrounds Maintenance</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	753	760	79
Receipts:			
Ad Valorem Tax	4,846	4,142	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	168	202	175
Motor Vehicle Tax	662	645	623
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	24	23	23
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,703</b>	<b>5,015</b>	<b>823</b>
<b>Resources Available:</b>	<b>6,456</b>	<b>5,775</b>	<b>902</b>
Expenditures:			
Operating Expenses	5,696	5,696	5,696
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,696</b>	<b>5,696</b>	<b>5,696</b>
Unencumbered Cash Balance Dec 31	760	79	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	5,696	5,696	5,696
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,696
Tax Required			4,794
Delinquent Comp Rate: 5.0%			240
Amount of 2014 Ad Valorem Tax			5,034

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>4-H Fair Awards</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,451	0	530
Receipts:			
Ad Valorem Tax	881	9,452	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	282	229	200
Motor Vehicle Tax	1,199	745	1,422
Recreational Vehicle Tax	5	1	5
16/20 M Vehicle Tax	43	43	51
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,410</b>	<b>10,470</b>	<b>1,678</b>
<b>Resources Available:</b>	<b>9,861</b>	<b>10,470</b>	<b>2,208</b>
Expenditures:			
Operating Expenses	9,861	9,940	9,940
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>9,861</b>	<b>9,940</b>	<b>9,940</b>
Unencumbered Cash Balance Dec 31	0	530	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	9,940	9,940	9,940
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,940
Tax Required			7,732
Delinquent Comp Rate: 5.0%			387
Amount of 2014 Ad Valorem Tax			8,119

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Historical and Museum</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	568	0	683
Receipts:			
Ad Valorem Tax	18,723	20,972	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	768	865	730
Motor Vehicle Tax	3,173	3,125	3,156
Recreational Vehicle Tax	13	12	12
16/20 M Vehicle Tax	101	98	114
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>22,778</b>	<b>25,072</b>	<b>4,012</b>
<b>Resources Available:</b>	<b>23,346</b>	<b>25,072</b>	<b>4,695</b>
Expenditures:			
Appropriations to Museums & Historical	23,346	24,389	24,389
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>23,346</b>	<b>24,389</b>	<b>24,389</b>
Unencumbered Cash Balance Dec 31	0	683	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	24,389	24,388	24,389
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,389
		Tax Required	19,694
		Delinquent Comp Rate: 5.0%	985
		Amount of 2014 Ad Valorem Tax	20,679

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Soil Conservation</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	548	1,290	535
Receipts:			
Ad Valorem Tax	28,856	27,536	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,074	1,260	1,000
Motor Vehicle Tax	4,567	4,200	4,144
Recreational Vehicle Tax	18	18	15
16/20 M Vehicle Tax	139	143	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>34,654</b>	<b>33,157</b>	<b>5,309</b>
<b>Resources Available:</b>	<b>35,202</b>	<b>34,447</b>	<b>5,844</b>
Expenditures:			
Appropriation to Soil Conservation District	33,912	33,912	33,912
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>33,912</b>	<b>33,912</b>	<b>33,912</b>
Unencumbered Cash Balance Dec 31	1,290	535	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	33,912	33,912	33,912
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,912
		Tax Required	28,068
		Delinquent Comp Rate: 5.0%	1,403
		Amount of 2014 Ad Valorem Tax	29,471

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Ambulance</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	39,450	218	5,276
Receipts:			
Ad Valorem Tax	273,581	245,653	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,776	11,795	9,500
Motor Vehicle Tax	45,887	48,700	36,968
Recreational Vehicle Tax	192	145	138
16/20 M Vehicle Tax	987	1,550	1,337
Charges For Services	979,604	990,000	980,000
Other Revenue	629	215	500
In Lieu of Taxes			300
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,310,656</b>	<b>1,298,058</b>	<b>1,028,743</b>
<b>Resources Available:</b>	<b>1,350,106</b>	<b>1,298,276</b>	<b>1,034,019</b>
Expenditures:			
Salaries & Personnel Expenses	895,452	850,000	929,552
Operating Expenses	245,618	235,000	229,835
Supplies	89,890	75,000	79,500
Capital Outlay	118,928	133,000	238,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>1,349,888</b>	<b>1,293,000</b>	<b>1,477,487</b>
Unencumbered Cash Balance Dec 31	218	5,276	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	1,402,876	1,410,000	1,477,487
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,477,487
Tax Required			443,468
Delinquent Comp Rate: 5.0%			22,173
Amount of 2014 Ad Valorem Tax			465,641

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Mental Health</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,529	0	9,665
Receipts:			
Ad Valorem Tax	432,618	447,638	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17,023	19,437	17,000
Motor Vehicle Tax	72,190	65,000	67,364
Recreational Vehicle Tax	303	300	251
16/20 M Vehicle Tax	2,083	2,290	2,436
In Lieu of Taxes			475
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>524,217</b>	<b>534,665</b>	<b>87,526</b>
<b>Resources Available:</b>	<b>534,746</b>	<b>534,665</b>	<b>97,191</b>
Expenditures:			
Appropriation to Mental Health Center	534,746	525,000	558,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>534,746</b>	<b>525,000</b>	<b>558,000</b>
Unencumbered Cash Balance Dec 31	0	9,665	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	538,100	525,000	558,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			558,000
Tax Required			460,809
Delinquent Comp Rate: 5.0%			23,040
Amount of 2014 Ad Valorem Tax			483,849

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Mental Retardation</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,206	0	3,652
Receipts:			
Ad Valorem Tax	109,036	118,326	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,394	4,999	4,250
Motor Vehicle Tax	18,520	17,500	17,807
Recreational Vehicle Tax	78	65	66
16/20 M Vehicle Tax	566	579	644
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>132,594</b>	<b>141,469</b>	<b>22,767</b>
<b>Resources Available:</b>	<b>134,800</b>	<b>141,469</b>	<b>26,419</b>
Expenditures:			
Appropriation to Class LTD	134,800	137,817	137,817
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>134,800</b>	<b>137,817</b>	<b>137,817</b>
Unencumbered Cash Balance Dec 31	0	3,652	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	137,817	137,817	137,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,817
		Tax Required	111,398
Delinquent Comp Rate:	5.0%		5,570
	Amount of 2014 Ad Valorem Tax		116,968

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Elderly Program</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,791	730	2,181
Receipts:			
Ad Valorem Tax	119,609	125,690	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,583	5,305	3,500
Motor Vehicle Tax	18,965	17,000	18,915
Recreational Vehicle Tax	80	80	70
16/20 M Vehicle Tax	603	587	684
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>143,840</b>	<b>148,662</b>	<b>23,169</b>
<b>Resources Available:</b>	<b>146,631</b>	<b>149,392</b>	<b>25,350</b>
Expenditures:			
Appropriations to Elderly Programs	145,901	147,211	147,211
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>145,901</b>	<b>147,211</b>	<b>147,211</b>
Unencumbered Cash Balance Dec 31	730	2,181	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	147,211	147,211	147,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,211
		Tax Required	121,861
Delinquent Comp Rate:	5.0%		6,093
	Amount of 2014 Ad Valorem Tax		127,954

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	11,332	0	46,580
Receipts:			
Ad Valorem Tax	2,735,363	2,918,371	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	94,736	115,219	90,000
Motor Vehicle Tax	401,248	395,000	439,182
Recreational Vehicle Tax	1,685	1,500	1,635
16/20 M Vehicle Tax	12,506	12,490	15,881
In Lieu of Taxes			3,006
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>3,245,538</b>	<b>3,442,580</b>	<b>549,704</b>
<b>Resources Available:</b>	<b>3,256,870</b>	<b>3,442,580</b>	<b>596,284</b>
Expenditures:			
Health Insurance Transfers to Risk Mgmt.	1,884,406	1,985,000	2,085,000
KPERS Expense	613,001	631,000	690,000
Social Security & Medicare	565,831	585,000	605,000
Dental Insurance Transfers to Risk Mgmt.	148,173	145,000	170,000
Other Employee Benefits Expense	45,459	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>3,256,870</b>	<b>3,396,000</b>	<b>3,600,000</b>
Unencumbered Cash Balance Dec 31	0	46,580	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	3,256,870	3,412,065	3,600,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600,000
		Tax Required	3,003,716
		Delinquent Comp Rate: 5.0%	150,186
		Amount of 2014 Ad Valorem Tax	3,153,902

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2014 Ad Valorem Tax	0

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	6,295	5,072	2,572
Receipts:			
Local Alcohol Liquor Tax	19,868	18,500	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>19,868</b>	<b>18,500</b>	<b>21,000</b>
<b>Resources Available:</b>	<b>26,163</b>	<b>23,572</b>	<b>23,572</b>
Expenditures:			
Appropriations for Public Health & Welfar	21,091	21,000	23,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>21,091</b>	<b>21,000</b>	<b>23,500</b>
Unencumbered Cash Balance Dec 31	5,072	2,572	72
2013/2014/2015 Budget Authority Amount	23,500	23,500	23,500

Adopted Budget <b>Special Parks &amp; Rec</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,570	2,538	788
Receipts:			
Local Alcohol Liquor Tax	8,125	7,500	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>8,125</b>	<b>7,500</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>10,695</b>	<b>10,038</b>	<b>9,788</b>
Expenditures:			
Appropriations for Parks & Recreation	8,157	9,250	9,250
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>8,157</b>	<b>9,250</b>	<b>9,250</b>
Unencumbered Cash Balance Dec 31	2,538	788	538
2013/2014/2015 Budget Authority Amount	9,500	9,250	9,250

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Tourism &amp; Convention</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	141,515	221,657	241,657
Receipts:			
Transient Guest Tax Deposits	303,642	320,000	320,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>303,642</b>	<b>320,000</b>	<b>320,000</b>
<b>Resources Available:</b>	<b>445,157</b>	<b>541,657</b>	<b>561,657</b>
Expenditures:			
Tourism & Convention Promotion	223,500	300,000	348,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>223,500</b>	<b>300,000</b>	<b>348,000</b>
Unencumbered Cash Balance Dec 31	221,657	241,657	213,657
2013/2014/2015 Budget Authority Amount	250,000	200,000	348,000

See Tab C

Adopted Budget <b>Reg of Deeds Tech</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	97,115	106,328	77,328
Receipts:			
Register of Deeds Technology Fees	39,028	31,000	30,000
Interest on Idle Funds	293		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>39,321</b>	<b>31,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>136,436</b>	<b>137,328</b>	<b>107,328</b>
Expenditures:			
Operating Expenses	23,108	50,000	80,000
Transfer to Land Records Tech Fund	7,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>30,108</b>	<b>60,000</b>	<b>90,000</b>
Unencumbered Cash Balance Dec 31	106,328	77,328	17,328
2013/2014/2015 Budget Authority Amount	90,000	125,000	90,000

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Risk Management</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	433,642	310,469	95,469
Receipts:			
Transfers for Health Insurance Prem.	2,989,241	3,250,000	3,500,000
Other Income - Work Comp Refunds	68,945		
Interest on Idle Funds	423		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>3,058,609</b>	<b>3,250,000</b>	<b>3,500,000</b>
<b>Resources Available:</b>	<b>3,492,251</b>	<b>3,560,469</b>	<b>3,595,469</b>
Expenditures:			
Health & Dental Claims and Operating Ex	3,181,782	3,465,000	3,500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>3,181,782</b>	<b>3,465,000</b>	<b>3,500,000</b>
Unencumbered Cash Balance Dec 31	310,469	95,469	95,469
2013/2014/2015 Budget Authority Amount	3,750,000	3,465,000	3,500,000

Adopted Budget <b>Consolidated 911</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	149,221	223,978	263,978
Receipts:			
911 Telephone Tax Deposits	201,080	190,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>201,080</b>	<b>190,000</b>	<b>190,000</b>
<b>Resources Available:</b>	<b>350,301</b>	<b>413,978</b>	<b>453,978</b>
Expenditures:			
911 Public Safety Expenditures	126,323	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>126,323</b>	<b>150,000</b>	<b>150,000</b>
Unencumbered Cash Balance Dec 31	223,978	263,978	303,978
2013/2014/2015 Budget Authority Amount	134,000	275,000	150,000





**NOTICE OF BUDGET HEARING**

The governing body of

**Crawford County**

will meet on August 22, 2014 at 10:00 AM at Crawford County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	7,803,984	16.214	7,791,959	15.675	8,166,212	3,676,815	15.828
Debt Service	1,382,463	5.342	1,388,565	5.165	294,437		
Road & Bridge	3,390,210	9.271	3,478,500	9.347	4,178,433	2,933,379	12.628
Health	1,017,332	2.041	1,095,000	2.027	1,188,698	464,639	2.000
Fair	11,206	0.044	11,185	0.036	11,206	9,983	0.043
Fairgrounds Maintena	5,696	0.022	5,696	0.019	5,696	5,034	0.022
4-H Fair Awards	9,861	0.004	9,940	0.042	9,940	8,119	0.035
Historical and Museu	23,346	0.085	24,389	0.094	24,389	20,679	0.089
Soil Conservation	33,912	0.131	33,912	0.123	33,912	29,471	0.127
Ambulance	1,349,888	1.242	1,293,000	1.097	1,477,487	465,641	2.005
Mental Health	534,746	1.964	525,000	2.000	558,000	483,849	2.083
Mental Retardation	134,800	0.495	137,817	0.529	137,817	116,968	0.504
Elderly Program	145,901	0.543	147,211	0.562	147,211	127,954	0.551
Employee Benefits	3,256,870	12.418	3,396,000	13.038	3,600,000	3,153,902	13.577
Special Alcohol	21,091		21,000		23,500		
Special Parks & Rec	8,157		9,250		9,250		
Tourism & Conventio	223,500		300,000		348,000		
Reg of Deeds Tech	30,108		60,000		90,000		
Risk Management	3,181,782		3,465,000		3,500,000		
Consolidated 911	126,323		150,000		150,000		
Non-Budgeted Funds	42,200						
Totals	22,733,376	49.816	23,343,424	49.754	23,954,188	11,496,433	49.492
Less: Transfers	1,884,406		1,985,000		2,379,437		
Net Expenditure	20,848,970		21,358,424		21,574,751		
Total Tax Levied	11,476,504		11,540,510		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	230,378,875		231,954,889		232,293,324		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	4,816,698	4,213,000	2,904,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,379,585	1,413,743	1,744,697
Total	6,196,283	5,626,743	4,648,697

\*Tax rates are expressed in mills

Donald Pyle  
Clerk