

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of  
Crawford County


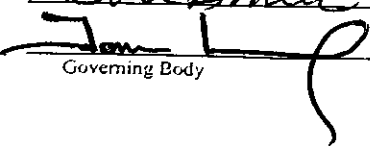
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2002; and (3) the Amount(s)  
of 2001 Ad Valorem Tax are within statutory limitations.

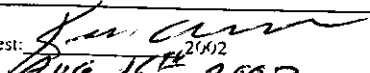
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			Expenditures	Amount of 2002 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2003		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Fund	K.S.A.				
General	79-1946	4	5,918,660	1,133,838	5,852
Road and Bridge	79-1947	5	2,241,220	792,262	4,089
Special Bridge	68-1135	6	233,970	153,271	.791
Health	65-204	7	825,050	228,329	1,178
Fair	2-132	8	8,950	7,654	.040
Fairground Maintenance	2-131d	9	4,250	3,702	.019
4-H Fair Awards	19-1561b	10	9,500	7,116	.037
Historical and Museum	19-2651	11	25,395	20,606	.106
Soil Conservation	2-1907b	12	32,773	26,563	.137
Appraisers Costs	19-436	13	486,873	394,463	2,036
Extension Council	2-610	14	204,185	171,460	.885
Noxious Weed	2-1318	15	60,964	45,871	.237
Junior College Tuition	13-13a26	16	100,000	37,939	.196
Ambulance	65-6113	17	1,064,000	105,252	.543
Mental Health	19-4004	18	462,471	378,255	1,952
Mental Retardation	19-4011	19	143,500	123,627	.638
Direct Election	25-2201a	20	261,510	245,586	1,267
Elderly Program	12-1680	21	153,281	120,591	.622
Employee Benefits	12-12,102	22	2,159,524	1,964,088	10,136
Bond and Interest	10-113	23	1,088,520	797,469	4,116
Economic Development	19-4102		6,856		
Special Building	19-15.116		45,261		
Temporary Notes			20,236		
Special Alcohol			32,051		
Special Parks			10,677		
Emergency Telephone Tax			135,176		
Tourism			101,518		
Risk Management Reserve					
Register of Deeds Records Fund					
Totals	xxxxxx		15,836,371	6,757,942	34,877
Publication	20				
Final Assessed Valuation					

193,764,424

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

  
Bob Dmiller  
  
Governing Body

Attest:   
Aug 16<sup>th</sup> 2002  
County Clerk

Crawford County

Computation to Determine Limit for 2003

		Amount of Levy
1. Tax Levy Amt in 2002 Budget		+ \$ <u>6,457,439</u>
2. Debt Service Levy in 2002 Budget		- \$ <u>737,631</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,719,808</u>
 2002 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2002:	+ <u>3,635,021</u>	
5. Increase in Personal Property for 2002:		
5a. Personal Property 2002	+ <u>24,641,187</u>	
5b. Personal Property 2001	- <u>22,174,461</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,466,726</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2002:	<u>2,683</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,104,430</u>	
8. Total Estimated Valuation July 1, 2002	<u>194,504,547</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>188,400,117</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03240</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>185,330</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>5,905,138</u>
13. Debt Service Levy in this 2003 Budget		<u>797,469</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,702,607</u>

If the 2003 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

*Resolution*

Crawford County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

2002 Budgeted Fund	Actual Amount of 2001 Levy	Allocation for Year 2003		
		MVT	RVT	16/20M Veh
General	1,583,995	278,253	3,127	8,357
Road and Bridge	552,728	97,095	1,090	2,916
Special Bridge	150,467	26,432	297	794
Health	228,329	40,110	450	1,205
Fair	6,054	1,063	12	32
Fairground Maintenance	2,999	527	6	16
4-H Fair Awards	7,829	1,375	15	41
Historical and Museum	19,996	3,513	39	106
Soil Conservation	26,020	4,571	51	137
Appraisers Costs	379,137	66,601	748	2,000
Extension Council	159,356	27,993	314	841
Noxious Weed	37,440	6,577	74	198
Junior College Tuition	7,542	1,325	15	40
Ambulance	244,981	43,035	483	1,293
Mental Health	373,087	65,539	736	1,968
Mental Retardation	108,013	18,974	213	570
Direct Election	106,484	18,706	210	562
Elderly Program	115,690	20,323	228	610
Employee Benefits	1,609,753	282,779	3,175	8,493
Bond and Interest	737,539	129,560	1,455	3,891
Economic Development				
Special Building				
Temporary Notes				
<b>TOTAL</b>	<b>6,457,439</b>	<b>1,134,351</b>	<b>12,738</b>	<b>34,070</b>

County Treas Motor Vehicle Estimate	<u>1,134,351</u>		
County Treasurers Recreational Vehicle Estimate		<u>12,738</u>	
County Treasurers 16/20M Vehicle Estimate			<u>34,070</u>

Motor Vehicle Factor	<u>0.17567</u>		
Recreational Vehicle Factor		<u>0.00197</u>	
16/20M Vehicle Factor			<u>0.00528</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2001 Amount	2002 Amount	2003 Amount	Statute

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2002	Date Due		Amount Due 2002		Amount Due 2003	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>										
Series 1992B	5/1/92	3.25-5.9	1,610,000	185,000	5-1 & 11-1	1-Nov	10,916	185,000	0	0
Series 1996B	11/1/96	3.9-5.0	3,100,000	1,350,000	5-1 & 11-1	1-Nov	64,553	315,000	49,905	325,000
Series 1999A	3/15/99	3.55-4.2	2,535,000	2,375,000	5-1 & 11-1	1-Nov	97,515	80,000	94,435	90,000
Series 2000A	12/1/00	6.0-4.6	1,285,000	1,190,000	5-1 & 11-1	1-Nov	57,035	110,000	50,435	115,000
Series 1995A Mental Health	1995	4.10	1,100,000	540,000	6-1 & 12-1	1-Dec	26,480	110,000	21,255	115,000
Series 1998A Sewer District 1	1998	4.50	115,000	111,000	6-15 & 12-15	15-Dec	4,995	3,000	4,860	3,000
Series 2001A	12/4/01	4.0-4.30	2,300,000	2,300,000	5-1 & 11-1	1-Nov	85,933	0	93,745	145,000
Total G.O. Bonds				8,051,000			347,427	803,000	314,635	793,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temp Notes Amb Building	4/1/00	5.24	139,000	105,000	1-Apr	1-Apr	5,502	35,000	3,668	35,000
Total Other				105,000			5,502	35,000	3,668	35,000
Total Indebtedness				8,261,000			358,431	873,000	321,971	863,000

Crawford County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2002	Payments Due 2002	Payments Due 2003
Emergency Telephone System	1/15/98	57	4.85	77,620	14,912	15,245	0
Copier	8/6/99	36	4.95	9,112	2,143	2,183	0
Compter Equipment	1/26/99	36	4.59	55,557	3,293	3,311	0
Ambulance	4/9/99	48	4.65	42,093	14,895	11,543	3,846
Crown Victorias (3)	4/10/99	36	4.25	62,025	7,282	7,347	0
Pickup Trucks (4)	4/30/99	36	4.59	63,984	9,424	9,533	0
Mowers (3)	3/5/99	60	4.69	187,000	89,558	42,018	42,018
Ford F-350 (4)	6/22/99	36	4.63	71,327	14,675	14,901	0
Computer Equipment	8/6/99	60	4.90	74,490	41,984	16,826	16,826
Caterpillar	8/24/99	60	4.72	210,000	133,639	47,862	47,862
Ambulance	11/23/99	48	4.74	30,000	15,740	8,270	8,270
Jeep Cherokee	12/29/99	36	4.99	12,000	4,206	4,321	0
Motor Graders (2)	3/3/00	61	5.07	275,939	187,274	62,694	62,694
Crown Victorias (3)	4/4/00	36	5.43	62,279	28,932	22,543	7,515
Equipment	4/14/00	30	5.59	21,965	7,665	7,863	0
Ford F-350	6/1/00	60	5.65	34,390	25,072	7,912	7,912
Ford F-350	6/27/00	30	5.59	23,744	6,192	6,292	0
E911 Communication Equip	9/1/00	60		81,000	61,427	18,732	18,732
1999 Ford Taurus	11/28/00	48	5.94	12,500	9,652	3,520	3,520
Chillers	7/14/00	24	5.39	34,082	17,871	18,404	0
Treasurer's Postage Meter	5/1/00	60	6.99	17,076	11,384	3,415	3,415
Clerk's Postage Meter	12/31/00	60		11,700	9,360	2,340	2,340
Crown Victorias (3)	5/1/01	36	4.85	62,640	49,495	22,478	22,478
Dodge Ram	4/20/01	48	5.05	25,413	22,055	7,042	7,042
Totals					788,130	366,595	254,470

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are NOT lease-purchases.

Crawford County

FUND PAGE - GENERAL

(X)

Adopted Budget General	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	564,316	271,282	371,509
Receipts:			
Ad Valorem Tax	822,998	1,475,633	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	28,265	23,166	28,795
Motor Vehicle Tax	136,784	146,724	278,253
Recreational Vehicle Tax		1,813	3,127
16/20M Vehicle Tax	5,305	4,636	8,357
LAVTR	372,816	367,747	356,733
Gross Earnings (Intangible) Tax			0
County/City Revenue Sharing	207,638	207,638	203,271
Mineral Production Tax	140	150	150
Local Alcoholic Liquor	7,644	7,800	7,996
In Lieu of Taxes (IRB)			
Mortgage Registration Fees	360,906	310,000	300,000
County Officers Fees	95,662	99,000	100,000
Interest on Taxes	137,228	91,323	128,000
Solid Waste Fees	241,375	220,000	220,000
Sales Tax	1,628,392	1,702,000	1,644,000
VIN	31,122	32,000	32,000
Prisonner Housing Charges	209,923	320,000	290,000
County Coroners Fee	17,093	22,000	22,000
Insufficient Checks	48,505	50,000	50,000
Bingo Tax			
Sale of Assets	23,350	125,000	
Grants and Other	476,448	500,000	500,000
Rents	152,581	90,000	100,000
Interest on Idle Funds	519,412	200,000	220,000
<b>Total Receipts</b>	<b>5,523,587</b>	<b>5,996,630</b>	<b>4,492,682</b>
<b>Resources Available:</b>	<b>6,087,903</b>	<b>6,267,912</b>	<b>4,864,191</b>



S Hunt  
S Hunt

Crawford County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
<b>Resources Available:</b>	6,087,903	6,267,912	4,864,191
<b>Expenditures:</b>			
County Commission	76,778	80,010	82,410
Fiscal Clerk	89,508	98,252	101,200
County Clerk	215,823	235,074	242,126
County Treasurer	309,423	303,993	313,115
Register of Deeds	146,620	162,404	168,580
County Attorney	372,334	393,845	411,568
District Court	191,769	249,152	256,627
Sheriff	1,437,319	1,365,104	1,426,533
Jail	1,324,029	1,212,027	1,266,568
Courthouse	328,886	389,200	396,876
County Coroner	28,663	30,450	31,364
Zoning Fund	48,817	46,208	50,290
Landfill	20,211	28,200	29,046
Mental Health	9,450	10,000	10,000
Childrens Court Center	929	6,700	6,700
Workmens Comp & Liab Ins	89,894	111,383	128,090
Data Processing	111,942	116,045	116,500
Special Projects	71,453	84,242	84,300
County Counselor	86,215	92,365	95,135
Youth Services	400,719	400,719	210,000
Court Security	93,555	104,545	109,250
ADA	5,947	10,000	10,000
Sign Department	67,184	74,095	75,320
Capital Murder Trial	4,003	70,000	70,000
Other	285,150	222,390	227,062
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0	0	0	0
<b>Total Expenditures</b>	<b>5,816,621</b>	<b>5,896,403</b>	<b>5,918,660</b>
Unencumbered Cash Balance Dec 31	271,282	371,509	xxxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		
	Tax Required		
	Delinquency Computation		
	7.00 %		
	Amount of 2002 Ad Valorem Tax		

Crawford County

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	241,292	277,297	195,952
Receipts:			
Ad Valorem Tax	910,193	514,022	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31,708	28,153	29,795
Motor Vehicle Tax	231,167	162,255	97,095
Recreational Vehicle Tax		2,002	1,090
16/20 M Vehicle Tax	4,723	5,125	2,916
Special City and County Highway	1,002,693	1,037,098	1,057,568
County Equalization and Adjustment	30,307		
Other	141,900	120,000	120,000
<b>Total Receipts</b>	<b>2,352,691</b>	<b>1,868,655</b>	<b>1,308,464</b>
<b>Resources Available:</b>	<b>2,593,983</b>	<b>2,145,952</b>	<b>1,504,416</b>
Expenditures:			
Public Works	2,316,686	1,950,000	2,241,220
<b>Total Expenditures</b>	<b>2,316,686</b>	<b>1,950,000</b>	<b>2,241,220</b>
Unencumbered Cash Balance Dec 31	277,297	195,952	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,241,220
Tax Required			736,804
Delinquency Computation	7.00 %		55,458
	Amount of 2002 Ad Valorem Tax		792,262

Adopted Budget Special Bridge	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	14,454	66,089	51,895
Receipts:			
Ad Valorem Tax	178,979	139,999	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,122	5,284	4,810
Motor Vehicle Tax	45,564	31,921	26,432
Recreational Vehicle Tax		394	297
16/20 M Vehicle Tax	859	1,008	794
Other	4,438	7,200	7,200
Interest on Idle Funds			
<b>Total Receipts</b>	<b>234,962</b>	<b>185,806</b>	<b>39,533</b>
<b>Resources Available:</b>	<b>249,416</b>	<b>251,895</b>	<b>91,428</b>
Expenditures:			
Public Works	183,327	200,000	233,970
<b>Total Expenditures</b>	<b>183,327</b>	<b>200,000</b>	<b>233,970</b>
Unencumbered Cash Balance Dec 31	66,089	51,895	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			233,970
Tax Required			142,542
Delinquency Computation	7.00 %		10,729
	Amount of 2002 Ad Valorem Tax		153,271



Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	100.057	39.768	77.045
Receipts:			
Ad Valorem Tax	208.044	212.419	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6.697	6.142	5.045
Motor Vehicle Tax	46.445	37.087	40.110
Recreational Vehicle Tax		458	450
16/20 M Vehicle Tax	1.069	1.171	1.205
Grants and Charges for Services	435.513	580.000	488.849
Interest on Idle Funds			
<b>Total Receipts</b>	<b>697.768</b>	<b>837.277</b>	<b>535.659</b>
<b>Resources Available:</b>	<b>797.825</b>	<b>877.045</b>	<b>612.704</b>
Expenditures:			
Health	758.057	800.000	825.050
<b>Total Expenditures</b>	<b>758.057</b>	<b>800.000</b>	<b>825.050</b>
Unencumbered Cash Balance Dec 31	39.768	77.045	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			825.050
Tax Required			212.346
Delinquency Computation			15.983
7.00 %			
Amount of 2002 Ad Valorem Tax			228.329

Adopted Budget

Fair	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	991	943	560
Receipts:			
Ad Valorem Tax	4.929	5.704	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	175	156	165
Motor Vehicle Tax	1.323	869	1.063
Recreational Vehicle Tax		11	12
16/20 M Vehicle Tax	25	27	32
Interest on Idle Funds			
<b>Total Receipts</b>	<b>6.452</b>	<b>6.767</b>	<b>1,272</b>
<b>Resources Available:</b>	<b>7,443</b>	<b>7,710</b>	<b>1,832</b>
Expenditures:			
Recreation	6.500	7,150	8,950
<b>Total Expenditures</b>	<b>6,500</b>	<b>7,150</b>	<b>8,950</b>
Unencumbered Cash Balance Dec 31	943	560	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,950
Tax Required			7,118
Delinquency Computation			536
7.00 %			
Amount of 2002 Ad Valorem Tax			7,654

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fairground Maintenance	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	434	387	183
Receipts:			
Ad Valorem Tax	2,380	2,766	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	81	74	75
Motor Vehicle Tax	634	437	527
Recreational Vehicle Tax		5	6
16/20 M Vehicle Tax	8	14	16
Interest on Idle Funds			
<b>Total Receipts</b>	<b>3,103</b>	<b>3,296</b>	<b>624</b>
<b>Resources Available:</b>	<b>3,537</b>	<b>3,683</b>	<b>807</b>
Expenditures:			
Recreation	3,150	3,500	4,250
<b>Total Expenditures</b>	<b>3,150</b>	<b>3,500</b>	<b>4,250</b>
Unencumbered Cash Balance Dec 31	387	183	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,250
Tax Required			3,443
Delinquency Computation			259
7.00 % Amount of 2002 Ad Valorem Tax			3,702

Adopted Budget 4-H Fair Awards	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	974	1,398	1,241
Receipts:			
Ad Valorem Tax	6,119	7,260	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	234	197	210
Motor Vehicle Tax	1,619	1,089	1,375
Recreational Vehicle Tax		13	15
16/20 M Vehicle Tax	36	34	41
Other	416		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>8,424</b>	<b>8,593</b>	<b>1,641</b>
<b>Resources Available:</b>	<b>9,398</b>	<b>9,991</b>	<b>2,882</b>
Expenditures:			
Recreation	8,000	8,750	9,500
<b>Total Expenditures</b>	<b>8,000</b>	<b>8,750</b>	<b>9,500</b>
Unencumbered Cash Balance Dec 31	1,398	1,241	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,500
Tax Required			6,618
Delinquency Computation			498
7.00 % Amount of 2002 Ad Valorem Tax			7,116

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	3,554	3,699	1,988
Receipts:			
Ad Valorem Tax	17,507	18,667	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	678	563	585
Motor Vehicle Tax	4,539	3,109	3,513
Recreational Vehicle Tax		38	39
16/20 M Vehicle Tax	107	98	106
Interest on Idle Funds			
<b>Total Receipts</b>	<b>22,831</b>	<b>22,475</b>	<b>4,243</b>
<b>Resources Available:</b>	<b>26,385</b>	<b>26,174</b>	<b>6,231</b>
Expenditures:			
Culture	22,686	24,186	25,395
<b>Total Expenditures</b>	<b>22,686</b>	<b>24,186</b>	<b>25,395</b>
Unencumbered Cash Balance Dec 31	3,699	1,988	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,395
Tax Required			19,164
Delinquency Computation	7.00 %		1,442
Amount of 2002 Ad Valorem Tax			20,606

Adopted Budget Soil Conservation	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	3,802	4,759	2,585
Receipts:			
Ad Valorem Tax	24,476	24,198	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	847	756	725
Motor Vehicle Tax	6,165	4,369	4,571
Recreational Vehicle Tax		54	51
16/20 M Vehicle Tax	126	138	137
Interest on Idle Funds			
<b>Total Receipts</b>	<b>31,614</b>	<b>29,515</b>	<b>5,484</b>
<b>Resources Available:</b>	<b>35,416</b>	<b>34,274</b>	<b>8,069</b>
Expenditures:			
General Government	30,657	31,689	32,773
<b>Total Expenditures</b>	<b>30,657</b>	<b>31,689</b>	<b>32,773</b>
Unencumbered Cash Balance Dec 31	4,759	2,585	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			32,773
Tax Required			24,704
Delinquency Computation	7.00 %		1,859
Amount of 2002 Ad Valorem Tax			26,563

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Costs	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	42,425	53,014	39,328
Receipts:			
Ad Valorem Tax	379,715	353,434	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,421	11,208	11,345
Motor Vehicle Tax	84,452	67,699	66,601
Recreational Vehicle Tax		835	748
16/20 M Vehicle Tax	1,923	2,138	2,000
Other	3,713	6,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>482,254</b>	<b>441,314</b>	<b>80,694</b>
<b>Resources Available:</b>	<b>524,679</b>	<b>494,328</b>	<b>120,022</b>
Expenditures:			
General Government	471,665	455,000	486,873
Interest on Idle Funds			
<b>Total Expenditures</b>	<b>471,665</b>	<b>455,000</b>	<b>486,873</b>
Unencumbered Cash Balance Dec 31	53,014	39,328	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			486,873
Tax Required			366,851
Delinquency Computation	7.00 %		27,612
Amount of 2002 Ad Valorem Tax			394,463

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	18,589	24,445	11,214
Receipts:			
Ad Valorem Tax	153,823	148,123	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,961	4,492	4,365
Motor Vehicle Tax	33,233	27,412	27,993
Recreational Vehicle Tax		338	314
16/20 M Vehicle Tax	801	866	841
Interest on Idle Funds			
<b>Total Receipts</b>	<b>192,818</b>	<b>181,231</b>	<b>33,513</b>
<b>Resources Available:</b>	<b>211,407</b>	<b>205,676</b>	<b>44,727</b>
Expenditures:			
General Government	186,962	194,462	204,185
Interest on Idle Funds			
<b>Total Expenditures</b>	<b>186,962</b>	<b>194,462</b>	<b>204,185</b>
Unencumbered Cash Balance Dec 31	24,445	11,214	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			204,185
Tax Required			159,458
Delinquency Computation	7.00 %		12,002
Amount of 2002 Ad Valorem Tax			171,460

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	13,479	12,390	4,865
Receipts:			
Ad Valorem Tax	39,433	36,413	XXXXXXXXXXXXXXXX
Delinquent Tax	1,281	1,216	1,090
Motor Vehicle Tax	10,430	7,037	6,577
Recreational Vehicle Tax		87	74
16/20 M Vehicle Tax	180	222	198
Other	7,583	7,500	5,500
Interest on Idle Funds			
<b>Total Receipts</b>	<b>58,907</b>	<b>52,475</b>	<b>13,439</b>
<b>Resources Available:</b>	<b>72,386</b>	<b>64,865</b>	<b>18,304</b>
Expenditures:			
Public Works	59,996	60,000	60,964
<b>Total Expenditures</b>	<b>59,996</b>	<b>60,000</b>	<b>60,964</b>
Unencumbered Cash Balance Dec 31	12,390	4,865	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			60,964
Tax Required			42,660
Delinquency Computation	7.00 %		3,211
Amount of 2002 Ad Valorem Tax			45,871

Adopted Budget Junior College Tuition	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	154,930	160,154	58,562
Receipts:			
Ad Valorem Tax	81,246	7,087	XXXXXXXXXXXXXXXX
Delinquent Tax	5,943	3,750	4,775
Motor Vehicle Tax	36,387	14,494	1,325
Recreational Vehicle Tax		179	15
16/20 M Vehicle Tax	910	458	40
Interest on Idle Funds			
<b>Total Receipts</b>	<b>124,486</b>	<b>25,968</b>	<b>6,155</b>
<b>Resources Available:</b>	<b>279,416</b>	<b>186,122</b>	<b>64,717</b>
Expenditures:			
Education	119,262	127,560	100,000
<b>Total Expenditures</b>	<b>119,262</b>	<b>127,560</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	160,154	58,562	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			100,000
Tax Required			35,283
Delinquency Computation	7.00 %		2,656
Amount of 2002 Ad Valorem Tax			37,939

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	34,252	-22,184	156,415
Receipts:			
Ad Valorem Tax	172,180	227,802	XXXXXXXXXXXXXX
Delinquent Tax	4,851	3,377	4,890
Motor Vehicle Tax	21,668	30,704	43,035
Recreational Vehicle Tax		379	483
16/20 M Vehicle Tax	742	970	1,293
Charges for Services and Other	692,260	760,000	760,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>891,701</b>	<b>1,023,232</b>	<b>809,701</b>
<b>Resources Available:</b>	<b>925,953</b>	<b>1,001,048</b>	<b>966,116</b>
Expenditures:			
Health	906,853	804,131	1,025,332
Temporary Notes Principal	34,000	35,000	35,000
Temporary Notes Interest	7,284	5,502	3,668
<b>Total Expenditures</b>	<b>948,137</b>	<b>844,633</b>	<b>1,064,000</b>
Unencumbered Cash Balance Dec 31	-22,184	156,415	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,064,000
Tax Required			97,884
Delinquency Computation	7.00 %		7,368
Amount of 2002 Ad Valorem Tax			105,252

Adopted Budget Mental Health	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	43,740	36,490	32,766
Receipts:			
Ad Valorem Tax	339,942	346,887	XXXXXXXXXXXXXX
Delinquent Tax	11,022	10,022	9,685
Motor Vehicle Tax	75,770	60,599	65,539
Recreational Vehicle Tax		748	736
16/20 M Vehicle Tax	1,738	1,914	1,968
Interest on Idle Funds			
<b>Total Receipts</b>	<b>428,472</b>	<b>420,170</b>	<b>77,928</b>
<b>Resources Available:</b>	<b>472,212</b>	<b>456,660</b>	<b>110,694</b>
Expenditures:			
Health	435,722	423,894	462,471
<b>Total Expenditures</b>	<b>435,722</b>	<b>423,894</b>	<b>462,471</b>
Unencumbered Cash Balance Dec 31	36,490	32,766	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			462,471
Tax Required			351,777
Delinquency Computation	7.00 %		26,478
Amount of 2002 Ad Valorem Tax			378,255

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	16,106	22,735	5,055
Receipts:			
Ad Valorem Tax	117,110	100,420	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,196	3,609	3,715
Motor Vehicle Tax	28,165	20,874	18,974
Recreational Vehicle Tax		258	213
16/20 M Vehicle Tax	658	659	570
Interest on Idle Funds			
<b>Total Receipts</b>	<b>150,129</b>	<b>125,820</b>	<b>23,472</b>
<b>Resources Available:</b>	<b>166,235</b>	<b>148,555</b>	<b>28,527</b>
Expenditures:			
Health	143,500	143,500	143,500
<b>Total Expenditures</b>	<b>143,500</b>	<b>143,500</b>	<b>143,500</b>
Unencumbered Cash Balance Dec 31	22,735	5,055	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143,500
Tax Required:			114,973
Delinquency Computation	7.00 %	Amount of 2002 Ad Valorem Tax	8,654
			123,627

Adopted Budget Direct Election	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	112,611	106,621	8,547
Receipts:			
Ad Valorem Tax	110,481	99,037	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,703	4,829	5,090
Motor Vehicle Tax	50,568	19,705	18,706
Recreational Vehicle Tax		243	210
16/20 M Vehicle Tax	1,001	622	562
Other	21,566	15,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>190,319</b>	<b>139,436</b>	<b>24,568</b>
<b>Resources Available:</b>	<b>302,930</b>	<b>246,057</b>	<b>33,115</b>
Expenditures:			
General Government	196,309	237,510	261,510
<b>Total Expenditures</b>	<b>196,309</b>	<b>237,510</b>	<b>261,510</b>
Unencumbered Cash Balance Dec 31	106,621	8,547	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			261,510
Tax Required:			228,395
Delinquency Computation	7.00 %	Amount of 2002 Ad Valorem Tax	17,191
			245,586

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	18,637	23,432	16,840
Receipts:			
Ad Valorem Tax	105,212	107,506	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,479	3,114	3,130
Motor Vehicle Tax	23,529	18,741	20,323
Recreational Vehicle Tax		231	228
16/20 M Vehicle Tax	555	592	610
Interest on Idle Funds			
<b>Total Receipts</b>	<b>132,775</b>	<b>130,184</b>	<b>24,291</b>
<b>Resources Available:</b>	<b>151,412</b>	<b>153,616</b>	<b>41,131</b>
Expenditures:			
General Government	127,980	136,776	153,281
<b>Total Expenditures</b>	<b>127,980</b>	<b>136,776</b>	<b>153,281</b>
Unencumbered Cash Balance Dec 31	23,432	16,840	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			153,281
Tax Required			112,150
Delinquency Computation	7.00 %		8,441
Amount of 2002 Ad Valorem Tax			120,591

Adopted Budget Employee Benefits	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	18,364	-46,831	0
Receipts:			
Ad Valorem Tax	1,457,499	1,497,129	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	44,452	42,184	38,475
Motor Vehicle Tax	318,855	259,820	282,779
Recreational Vehicle Tax		3,206	3,175
16/20 M Vehicle Tax	6,546	8,206	8,493
Other	94,114		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,921,466</b>	<b>1,810,545</b>	<b>332,922</b>
<b>Resources Available:</b>	<b>1,939,830</b>	<b>1,763,714</b>	<b>332,922</b>
Expenditures:			
General Government	1,986,661	1,763,714	2,159,524
<b>Total Expenditures</b>	<b>1,986,661</b>	<b>1,763,714</b>	<b>2,159,524</b>
Unencumbered Cash Balance Dec 31	-46,831	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,159,524
Tax Required			1,826,602
Delinquency Computation	7.00 %		137,486
Amount of 2002 Ad Valorem Tax			1,964,088



Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	228,137	339,914	195,133
Receipts:			
Ad Valorem Tax	751,100	700,700	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,900	20,693	16,835
Motor Vehicle Tax	155,364	133,897	129,560
Recreational Vehicle Tax		1,652	1,455
16.20 M Vehicle Tax	2,745	4,229	3,891
Acc. Int. on 2001 Bonds	4,940		
Cap. Int. 2001 Bonds	85,100		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,019,149</b>	<b>861,171</b>	<b>151,741</b>
<b>Resources Available:</b>	<b>1,247,286</b>	<b>1,201,085</b>	<b>346,874</b>
Expenditures:			
Debt Service			
Principal	650,000	690,000	675,000
Interest and Fees	257,372	315,952	288,520
Cash Basis Reserve			125,000
<b>Total Expenditures</b>	<b>907,372</b>	<b>1,005,952</b>	<b>1,088,520</b>
Unencumbered Cash Balance Dec 31	339,914	195,133	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,088,520
		Tax Required	741,646
Delinquency Computation	7.00 %		55,823
	Amount of 2002 Ad Valorem Tax		797,469

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual 2001	Estimate 2002	Year 2003
Unencumbered Cash Balance Jan 1	10,099	9,252	6,764
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	42	12	92
Motor Vehicle Tax	97		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	14		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>153</b>	<b>12</b>	<b>92</b>
<b>Resources Available:</b>	<b>10,252</b>	<b>9,264</b>	<b>6,856</b>
Expenditures:			
Economic Development	1,000	2,500	6,856
<b>Total Expenditures</b>	<b>1,000</b>	<b>2,500</b>	<b>6,856</b>
Unencumbered Cash Balance Dec 31	9,252	6,764	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,856
		Tax Required	0
Delinquency Computation	7.00 %		0
	Amount of 2002 Ad Valorem Tax		0

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	34,458	44,288	45,261
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,225	973	0
Motor Vehicle Tax	5,774		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	831		
Interest on Idle Funds			
Total Receipts	9,830	973	0
Resources Available:	44,288	45,261	45,261
Expenditures:			
Public Works			45,261
Total Expenditures	0	0	45,261
Unencumbered Cash Balance Dec 31	44,288	45,261	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
Delinquency Computation	7.00 %		0
	Amount of 2002 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	17,038	19,956	20,236
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	958	280	0
Motor Vehicle Tax	1,713		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	247		
Interest on Idle Funds			
Total Receipts	2,918	280	0
Resources Available:	19,956	20,236	20,236
Expenditures:			
Cash Basis Reserve			20,236
Total Expenditures	0	0	20,236
Unencumbered Cash Balance Dec 31	19,956	20,236	XXXXXXXXXXXXXXXXXXXX
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
Delinquency Computation	7.00 %		0
	Amount of 2002 Ad Valorem Tax		0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	6,863	9,564	8,064
Receipts:			
Local Alcoholic Liquor	23,081	23,500	23,987
Interest on Idle Funds			
<b>Total Receipts</b>	<b>23,081</b>	<b>23,500</b>	<b>23,987</b>
<b>Resources Available:</b>	<b>29,944</b>	<b>33,064</b>	<b>32,051</b>
Expenditures:			
Health	20,380	25,000	32,051
<b>Total Expenditures</b>	<b>20,380</b>	<b>25,000</b>	<b>32,051</b>
Unencumbered Cash Balance Dec 31	9,564	8,064	0

Adopted Budget Special Parks	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	4,233	3,881	2,681
Receipts:			
Local Alcoholic Liquor	7,645	7,800	7,996
Interest on Idle Funds			
<b>Total Receipts</b>	<b>7,645</b>	<b>7,800</b>	<b>7,996</b>
<b>Resources Available:</b>	<b>11,878</b>	<b>11,681</b>	<b>10,677</b>
Expenditures:			
Recreation	7,997	9,000	10,677
<b>Total Expenditures</b>	<b>7,997</b>	<b>9,000</b>	<b>10,677</b>
Unencumbered Cash Balance Dec 31	3,881	2,681	0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	9,998	176	-4,824
Receipts:			
Telephone Tax	119,503	125,000	140,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>119,503</b>	<b>125,000</b>	<b>140,000</b>
<b>Resources Available:</b>	<b>129,501</b>	<b>125,176</b>	<b>135,176</b>
Expenditures:			
Public Safety	129,325	130,000	135,176
<b>Total Expenditures</b>	<b>129,325</b>	<b>130,000</b>	<b>135,176</b>
Unencumbered Cash Balance Dec 31	176	-4,824	0

Adopted Budget Tourism	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	10,403	26,518	31,518
Receipts:			
Transient Guest Tax	61,728	65,000	70,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>61,728</b>	<b>65,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>72,131</b>	<b>91,518</b>	<b>101,518</b>
Expenditures:			
Economic Development	45,613	60,000	101,518
<b>Total Expenditures</b>	<b>45,613</b>	<b>60,000</b>	<b>101,518</b>
Unencumbered Cash Balance Dec 31	26,518	31,518	0

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Risk Management Reserve	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	469,554		
Receipts:			
Receipts from other funds	1,871,385		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,871,385</b>		
<b>Resources Available:</b>	<b>2,340,939</b>		
Expenditures:			
General Government	1,953,079		
<b>Total Expenditures</b>	<b>1,953,079</b>		
Unencumbered Cash Balance Dec 31	387,860		

Adopted Budget Register of Deeds Records Fund	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	0		
Receipts:			
Fees	0		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>		
<b>Resources Available:</b>	<b>0</b>		
Expenditures:			
General Government	0		
<b>Total Expenditures</b>	<b>0</b>		
Unencumbered Cash Balance Dec 31	0		

**NOTICE OF BUDGET HEARING**

The governing body of  
Crawford County  
will meet on the day of , 2002 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget.  
Est Tax Rate is subject to change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	5,816,621	4.842	5,896,403	8.523	5,918,660	1,133,838	5.829
Road and Bridge	2,316,686	5.355	1,950,000	2.974	2,241,220	792,262	4.073
Special Bridge	183,327	1.053	200,000	0.810	233,970	153,271	0.788
Health	758,057	1.224	800,000	1.229	825,050	228,329	1.174
Fair	6,500	0.029	7,150	0.033	8,950	7,654	0.039
Fairground Maintenance	3,150	0.014	3,500	0.016	4,250	3,702	0.019
J-H Fair Awards	8,000	0.036	8,750	0.042	9,500	7,116	0.037
Historical and Museum	22,686	0.103	24,186	0.108	25,395	20,606	0.106
Soil Conservation	30,657	0.144	31,689	0.140	32,773	26,563	0.137
Appraisers Costs	471,665	2.234	455,000	2.040	486,873	394,463	2.028
Extension Council	186,962	0.905	194,462	0.857	204,185	171,460	0.882
Noxious Weed	59,996	0.232	60,000	0.201	60,964	45,871	0.236
Junior College Tuition	119,262	0.478	127,560	0.041	100,000	37,939	0.195
Ambulance	948,137	1.013	844,633	1.318	1,064,000	105,252	0.541
Mental Health	435,722	2.000	423,894	2.007	462,471	378,255	1.945
Mental Retardation	143,500	0.639	143,500	0.581	143,500	123,627	0.636
Direct Election	196,309	0.650	237,510	0.573	261,510	245,386	1.263
Elderly Program	127,980	0.619	136,776	0.622	153,281	120,591	0.620
Employee Benefits	1,986,661	8.575	1,763,714	8.662	2,159,524	1,964,088	10.098
Bond and Interest	907,372	4.419	1,005,952	3.969	1,088,520	797,469	4.100
Economic Development	1,000		2,500		6,856		
Special Building					45,261		
Temporary Notes					20,236		
Special Alcohol	20,380		25,000		32,051		
Special Parks	7,997		9,000		10,677		
Emergency Telephone	129,325		130,000		135,176		
Tourism	45,613		60,000		101,518		
Risk Management Reser	1,953,079						
Register of Deeds Reco							
<b>Totals</b>	<b>16,886,644</b>	<b>34.614</b>	<b>14,541,179</b>	<b>34.746</b>	<b>15,836,371</b>	<b>6,757,942</b>	<b>34.746</b>
Less: Transfers							
Net Expenditure	16,886,644		14,541,179		15,836,371		
Total Tax Levied	6,097,720		6,457,439				
Assessed Valuation	176,159,464		185,848,092		194,504,547		

**Outstanding Indebtedness.**

	2000	2001	2002
January 1,			
G.O. Bonds	6,220,000	6,373,000	8,051,000
Other	7,040,000	1,639,000	105,000
Revenue Bonds	820,000	0	0
Lease Pur Princ	1,120,574	1,144,430	788,130
<b>Total</b>	<b>15,200,574</b>	<b>9,656,430</b>	<b>8,944,130</b>

\*Tax rates are expressed in mills

*[Signature]*  
Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
**CRAWFORD COUNTY**

will meet on the 16TH day of **AUGUST**, 2002 at 10:00 a.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Crawford County Clerk's Office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget.  
Est Tax Rate is subject to change depending on the final assessed valuation.

Additional copies \$

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	5,816,621	4.842	5,896,403	8.323	5,918,660	1,133,838	5.829
Road and Bridge	2,316,686	5.355	1,950,000	2.974	2,241,220	792,262	4.073
Special Bridge	183,327	1.053	200,000	0.810	233,970	153,271	0.788
Health	758,057	1.224	800,000	1.229	825,050	228,329	1.174
Fair	6,500	0.029	7,150	0.033	8,950	7,654	0.039
Fairground Maintenance	3,150	0.014	3,500	0.016	4,250	3,702	0.019
J-H Fair Awards	8,000	0.036	8,750	0.042	9,500	7,116	0.037
Historical and Museum	22,686	0.103	24,186	0.108	25,395	20,606	0.106
Soil Conservation	30,657	0.144	31,689	0.140	32,773	26,363	0.137
Appraisers Costs	471,665	2.234	455,000	2.040	486,873	394,463	2.028
Extension Council	186,962	0.905	194,462	0.857	204,185	171,460	0.882
Noxious Weed	59,996	0.232	60,000	0.201	60,964	45,871	0.236
Junior College Tuition	119,262	0.478	127,560	0.041	100,000	37,939	0.195
Ambulance	948,137	1.013	844,633	1.318	1,064,000	105,252	0.541
Mental Health	435,722	2.000	423,894	2.007	462,471	378,255	1.945
Mental Retardation	143,500	0.689	143,500	0.581	143,500	123,627	0.636
Direct Election	196,309	0.650	237,510	0.573	261,510	245,586	1.263
Elderly Program	137,980	0.619	136,776	0.622	153,281	120,591	0.620
Employee Benefits	1,986,661	8.575	1,763,714	8.662	2,159,524	1,964,088	10.098
Bond and Interest	907,372	4.419	1,005,952	3.969	1,088,520	797,469	4.100
Economic Development	1,000		2,500		6,856		
Special Building					45,261		
Temporary Notes					20,236		
Special Alcohol	20,380		25,000		32,051		
Special Parks	7,997		9,000		10,677		
Emergency Telephone	129,325		130,000		135,176		
Tourism	45,613		60,000		101,518		
Risk Management Rese	1,953,079						
Register of Deeds Reco							
Totals	16,886,644	34.614	14,541,179	34.746	15,836,371	6,757,942	34.746
Less: Transfers							
Net Expenditure	16,886,644		14,541,179		15,836,371		
Total Tax Levied	6,097,720		6,457,439				
Assessed Valuation	176,159,464		183,848,092		194,504,547		
Outstanding Indebtedness							
January 1,	2000		2001		2002		
G.O. Bonds	6,220,000		6,873,000		8,051,000		
Other	7,040,000		1,639,000		105,000		
Revenue Bonds	820,000		0		0		
Lease Pur Princ	1,120,574		1,144,430		788,130		
Total	15,200,574		9,656,430		8,944,130		

\*Tax rates are expressed in mills

**KEVIN ANSELMI**  
Clerk

(Published in The Morning Sun, Monday, August 5, 2002)

Notary Public  
State of Kansas  
My Appl. Exp. 9/24/05

110 E 7

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2002-140

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2003 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-292b provides that a resolution be adopted if property taxes levied to finance the 2003 Crawford County budget exceed the amount levied to finance the 2002 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2003 Crawford County budget due to the above mentioned constraints.


ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at



the Courthouse in Girard, Crawford County, Kansas this 16<sup>th</sup> day  
of August, 2002.

  
Anthony Pichler, Chairman

  
Bob Kmiec

  
Tom Moody

ATTEST:

  
Kevin Anselmi, County Clerk



REDUCED 2003 BUDGET AMOUNTS

	REDUCED 2003 BUDGET AMOUNT	AMOUNT OF BUDGET CUT		
COMMISSIONERS	\$80,010	\$2,400.00		
FIS. CLERK	\$99,200	\$2,000.00		
CLERK	\$236,626	\$5,500.00		
TREASURER	\$300,722	\$12,393.00		
REG OF DEEDS	\$153,523	\$15,057.00		
CO. ATTNY	\$399,221	\$12,347.00	AMOUNT CUTS	\$376,509.00
DIST COURT	\$248,420	\$8,207.00	EXCESS DOLLARS	\$114,098.00
SHERIFF	\$1,406,057	\$20,476.00	RISK MAN	\$114,000.00
JAIL	\$1,248,388	\$18,180.00	SALE OF LAND	\$80,000.00
COURTHOUSE	\$317,769	\$79,107.00		
CORONER	\$31,364	\$0.00		
ZONING	\$50,290	\$0.00	TOTAL	\$684,607.00
LANDFILL	\$10,800	\$18,246.00		
MENTAL HEALTH	\$0	\$10,000.00		
CCC	\$0	\$6,700.00		
WORK COMP & LIAB	\$113,090	\$15,000.00		
COMPUTER	\$116,500	\$0.00		
SPEC PROJECTS	\$50,500	\$33,800.00		
COUNSELOR	\$69,281	\$25,854.00		
YOUTH SERVICES	\$210,000	\$0.00		
COURT SECURITY	\$107,681	\$1,569.00	EXCESS DOLLARS	
ADA	\$2,000	\$8,000.00		
SIGN DEPT	\$0	\$75,320.00	SPECIAL BRIDGE	\$44,296.00
TRIAL	\$70,000	\$0.00	HEALTH	\$36,718.00
OTHER	\$220,709	\$6,353.00	APPRAISER	\$10,084.00
			ELECTION	\$23,000.00
			TOTAL	\$114,098.00
TOTAL	\$5,542,151	\$376,509		
APPROVED BY THE CRAWFORD COUNTY COMMISSION THIS _____ DAY OF JANUARY, 2003.				
CHAIRMAN _____				
MEMBER _____				
MEMBER _____				
ATTEST _____				
COUNTY CLERK _____				

**Certificate**

To the Clerk of  
**CRAWFORD COUNTY**  
, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of  
**CRAWFORD COUNTY**  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	Amended 2001 Budget	
Fund	K.S.A.		Expenditures	Amount of Tax to be Levied
Appraisers Cost	19-436	2	482,620	393,587
Employee Benefit	12-16.102	3	1,840,735	1,510,533
Totals		XXXXXXXX		1,904,120
Publication		4		
Final Assessed Valuation				

Attest: Dec. 21 2001

[Signature]  
County Clerk By S. P. [Signature]

Assisted by:

[Signature]  
[Signature]

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

\_\_\_\_\_  
Governing Body

CRAWFORD COUNTY

Adopted Budget

Appraisers Cost	Code	2001 Adopted Budget	2001 Proposed Budget
Unencumbered Cash Balance January 1		22,633	37,633
Receipts:			
Ad Valorem Tax			
Delinquent Tax		9,890	9,890
Motor Vehicle Tax		61,470	61,470
Recreational Vehicle Tax		844	844
LAVTR		0	0
16-20m Trucks		1,747	1,747
Other		5,000	5,000
Interest on Idle Funds			
<b>Total Receipts</b>		<b>78,951</b>	<b>78,951</b>
<b>Resources Available:</b>		<b>101,584</b>	<b>116,584</b>
Expenditures:			
General Government		463,298	478,298
Capital Leases		4,322	4,322
<b>Total Expenditures</b>		<b>467,620</b>	<b>482,620</b>
Unencumbered Cash Balance December 31			

CRAWFORD COUNTY

Adopted Budget

Employee Benefit	Code	2001 Adopted Budget	2001 Proposed Budget
Unencumbered Cash Balance January 1		-27,809	39,381
Receipts:			
Ad Valorem Tax			
Delinquent Tax		32,550	43,550
Motor Vehicle Tax		236,242	257,052
Recreational Vehicle Tax		3,242	3,242
LAVTR			
16-20m Trucks		6,714	6,714
Other		75,000	86,000
Interest on Idle Funds			
<b>Total Receipts</b>		<b>353,748</b>	<b>396,558</b>
<b>Resources Available:</b>		<b>325,939</b>	<b>435,939</b>
Expenditures:			
General Government		1,730,735	1,840,735
<b>Total Expenditures</b>		<b>1,730,735</b>	<b>1,840,735</b>
Unencumbered Cash Balance December 31			

**AFFIDAVIT OF PUBLICATION**

hat service will be terminated and disconnected within 5 days. Such notice shall be deemed sufficient if delivered personally to the utility service customer or placed or posted near the door of the residence or posted in mail, and a \$5.00 notice charge shall then be added to said bill.  
**Section Five: Deposits, Reconnection Cost and Fees, Miscellaneous.**  
Any customer desiring water services, after the

A) Minimum charge for a sewer per month shall be \$10.73 for the first two thousand (2000) gallons of water used.  
B) For each one hundred (100) gallons per month, above the minimum of two thousand (2000) gallons, the additional charge per hundred (100) gallons shall be \$.151.  
For the purposes of this section each resident, multi-family residence, mobile home, apartment,

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Cindy Allen, being first duly sworn, Deposes and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one, consecutive time, the first publication thereof being made as aforesaid on the 8 day of December, 2001, with subsequent publications being made on the following dates:

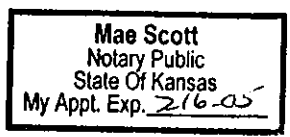
2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_  
3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_  
4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

Cy Allen  
Publisher

Subscribed and sworn to before me this 13 day of Dec  
2001.  
Mae Scott  
Notary Public

My commission expires: 7-16-05

Printer's fee \$ 23.20  
Additional copies \$ \_\_\_\_\_



# AFFIDAVIT OF PUBLICATION

## AMENDING THE 2001 BUDGET

The governing body of Crawford County will meet on the 21st day of December, 2001 at 10:00 a.m., at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Fund	Actual Tax Rate	2001	
		Adopted Budget	Proposed Amendment
Appraiser's Cost	2.234	Valorem Tax 393,587	Expenditures 467,620
Employee Benefits	8.575	1,510,533	Expenditures 482,620
Kevin Anselmi Clerk			1,840,735

(Published in The Morning Sun Saturday, December 8, 2001)

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Cindy Allen, being first duly sworn, Depose:

That she is publisher of The Morning Sun, a newspaper published in and of general circulation in Crawford County, Kansas, and published in and of general circulation on a daily basis in Crawford County, Kansas. Said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least once a week, published continuously and uninterruptedly in said County for more than five years prior to the first publication of said newspaper at the post office of Pittsburgh, Kansas, in said County.

That the attached notice is a true copy thereof published in the entire issue of said newspaper for \_\_\_\_\_

\_\_\_\_\_ time, the first publication on the \_\_\_\_\_ 8 \_\_\_\_\_ day of \_\_\_\_\_ Decem

publications being made on the following dates:

2nd \_\_\_\_\_, 20 \_\_\_\_\_ 5th

3rd \_\_\_\_\_, 20 \_\_\_\_\_ 6th

4th \_\_\_\_\_, 20 \_\_\_\_\_ 7th

Subscribed and sworn to before me this \_\_\_\_\_ 13 \_\_\_\_\_  
20 \_\_\_\_\_ 01 \_\_\_\_\_

My commission expires: \_\_\_\_\_ 7-16 \_\_\_\_\_

Printer's fee \$ \_\_\_\_\_ 23.20 \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Good

	REDUCED 2003 BUDGET AMOUNT		AMOUNT OF BUDGET CUT			
COMMISSIONERS	\$80,010		\$2,400.00			
FIS. CLERK	\$99,200		\$2,000.00			
CLERK	\$236,626		\$5,500.00			
TREASURER	\$300,722		\$12,393.00			
REG OF DEEDS	\$153,523		\$15,057.00			
CO. ATTNY	\$399,221		\$12,347.00		AMOUNT CUTS	\$376,509.00
DIST COURT	\$248,420		\$8,207.00		EXCESS DOLLARS	\$116,098.00
SHERIFF	\$1,406,057		\$20,476.00		RISK MAN	\$114,000.00
JAIL	\$1,248,388		\$18,180.00		SALE OF LAND	\$80,000.00
COURTHOUSE	\$317,769		\$79,107.00			
CORONER	\$31,364		\$0.00			
ZONING	\$50,290		\$0.00		TOTAL	\$681,607.00
LANDFILL	\$10,800		\$18,246.00			4
MENTAL HEALTH	\$0		\$10,000.00			
CCC	\$0		\$6,700.00			
WORK COMP & LIAB	\$113,090		\$15,000.00			
COMPUTER	\$116,500		\$0.00			
SPEC PROJECTS	\$50,500		\$33,800.00			
COUNSELOR	\$69,281		\$25,854.00			
YOUTH SERVICES	\$210,000		\$0.00			
COURT SECURITY	\$107,681		\$1,569.00		EXCESS DOLLARS	
ADA	\$2,000		\$8,000.00			
SIGN DEPT	\$0		\$75,320.00		SPECIAL BRIDGE	\$44,296.00
TRIAL	\$70,000		\$0.00		HEALTH	\$36,718.00
OTHER	\$220,709		\$6,353.00		APPRAISER	\$10,084.00
					ELECTION	<del>\$25,000.00</del>
						2) 00
TOTAL	\$5,542,151		\$376,509		TOTAL	\$116,098.00
						4

FISCAL CLERK	\$2000
COUNTY CLERK	\$5500
COUNTY TREASURER	<del>\$12,000</del>
REGISTER OF DEEDS	<del>\$15,000</del>
COUNTY ATTORNEY	<del>\$10,000</del>
DISTRICT COURT	<del>\$8200</del>
SHERIFF & JAIL	<del>\$40,000</del>
COURTHOUSE	<del>\$80,315</del>
COUNTY COUNSELOR	<del>\$23,000</del>
SPECIAL PROJECTS	\$33,800
ADA	\$8000
SIGN DEPT.	\$75,320
MISC.	\$6353
TOTAL:	\$319,488.00

665,000

---

SPECIAL BRIDGE	\$44,296
HEALTH	\$36,718
COUNTY APPRAISER	\$11,000
TOTAL:	\$92,014.00
COMBINED TOTAL:	\$411,502.00

Total  
630,502

487,523

493,523

253,498

(487,699.00)

(470,449  
681,699)

Total Cuts	364,604.00
Excess Dollars	114,173.00
Risk Man	114,000.00
Sale of land	80,000.00
Total	672,777.00

PAGE TWO:

Court Security  
ADA  
Sign Dept.  
Capital Murder Trial  
Misc.

1,569 ✓  
~~10,000~~ 8,000 ✓  
75,320 ✓  
0 ✓  
6,353 ✓

TOTAL

\$271,841

BUDGET:

Dollars withheld by State from 01-01-03 thru 06-30-03

\$384,840

Departments with excess dollars:

Special Bridge	\$44,296		
Health	36,718		
Appraiser	10,084		
Election	<del>23,075</del> 25,000		
		116,098	
Total	\$114,173	111,019	<u>DEDUCT \$114,173</u>

( This money can be transferred to the Risk Management account then transferred to the general fund since money has been previously taken from general fund and put in risk management)

REMAINING DEFICIT

\$270,667

Additional cuts through department budgets:



Fiscal Clerk	<del>\$3,056</del>
County Clerk	<del>7,264</del>
County Treasurer	<del>9,521</del> - 12,393.00
Register of Deeds	5,057 - 15,057.00
County Attorney	12,347
District Court	<del>7,689</del> 8,207.00
Sheriff	20,476
Jail	18,180
Courthouse	<del>55,523</del> - 79,107.00
Coroner	0
Zoning	0
Landfill	14,046 - <del>18,246</del>
Mental Health	10,000
Children's Court Center	6,700
Work mens Comp. & Liab. Ins.	0 - 15,000.00
Data Processing	<del>3,550</del> 000
Special Projects	<del>2,529</del> 33,800.00
County Counselor	2,854 - 25,854.00
Youth Services	0

Commission 2400.00  
 Risk. man. 114,000.00  
 Sale of land 50,000.00

5447819.00

5515556.00 Budget for 2003

(67,737.00 short)

Commission	80,010.00 ✓
Fiscal Clerk	99,200.00 ✓
County Clerk	236,626.00 ✓
County Treasurer	300,722.00 ✓
Register of Deeds	153,523.00 ✓
County Attorney	399,221.00 ✓
District Court	248,420.00 ✓
Sheriff	1,406,057.00 ✓
Jail	1,248,388.00 ✓
Courthouse	317,769.00 ✓
County Coroner	31,364.00 ✓
Zoning	50,290.00 ✓
Landfill	10,800.00 ✓
3 Mental Health	-0- ✓ 
2 Childrens Court Center	-0- ✓ 
Workmens Comp & Liab Ins	113,090.00 ✓
2 Data Processing	<del>116,500.00</del> 116,500
Special Projects	50,500.00 ✓
County Counselor	69,281.00 ✓
Youth Services	210,000.00 ✓
Court Security	107,681.00 ✓
ADA	-0- 2000.00 ✓
Sign Department	-0- ✓
Capital Murder Trial	70,000.00 ✓
Other	220,709.00 ✓
	5,536,656.00 ✓

**Certificate**

To the Clerk of  
CRAWFORD COUNTY  
, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of  
CRAWFORD COUNTY  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	Amended 2001 Budget	
			Expenditures	Amount of Tax to be Levied
Fund	K.S.A.			
Appraisers Cost	19-436	2	482,620	393,587
Employee Benefit	12-16.102	3	1,840,735	1,510,533
Totals		XXXXXXXX		1,904,120
Publication		4		
Final Assessed Valuation				

Attest: Dec. 21 2001

Ken Amundt  
County Clerk By S. P. Hyatt

Assisted by:

Jan L. P.  
Bale T. W.

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

\_\_\_\_\_  
Governing Body

CRAWFORD COUNTY

Adopted Budget

Appraisers Cost	Code	2001 Adopted Budget	2001 Proposed Budget
Unencumbered Cash Balance January 1		22,633	37,633
Receipts:			
Ad Valorem Tax			
Delinquent Tax		9,890	9,890
Motor Vehicle Tax		61,470	61,470
Recreational Vehicle Tax		844	844
LAVTR		0	0
16-20m Trucks		1,747	1,747
Other		5,000	5,000
Interest on Idle Funds			
<b>Total Receipts</b>		<b>78,951</b>	<b>78,951</b>
<b>Resources Available:</b>		<b>101,584</b>	<b>116,584</b>
Expenditures:			
General Government		463,298	478,298
Capital Leases		4,322	4,322
<b>Total Expenditures</b>		<b>467,620</b>	<b>482,620</b>
Unencumbered Cash Balance December 31			





**AMENDING THE 2001 BUDGET**

The governing body of Crawford County will meet on the 21st day of December, 2001 at 10:00 a.m., at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Fund	Actual Tax Rate	Adopted Budget 2001		Proposed Amendment 2001	
		Amount of Ad Valorem Tax	Expenditures	Expenditures	Expenditures
Appraiser's Cost	2.234	393,587	467,620	482,620	482,620
Employee Benefits Kevin Anselmi Clerk	8.575	1,510,533	1,730,735	1,840,735	1,840,735

(Published in The Morning Sun Saturday, December 8, 2001)

will meet on the 21st day of  
           for the purpose of  
 use of funds.

and will be available at

Fund	Adopted Budget 2001			Proposed Amendment 2001
	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures
Appraiser's Cost	2.234	393,587	467,620	482,620
Employee Benefits	8.575	1,510,533	1,730,735	1,840,735

Kevin Anselmi  
 Clerk

Published in the Morning Sun, Saturday, December 8, 2001

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Cindy Allen, being first duly sworn, Deposes and says:

That she is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburgh, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one, consecutive time, the first publication thereof being made as aforesaid on the 8 day of December, 2001, with subsequent

publications being made on the following dates:

- 2nd \_\_\_\_\_, 20\_\_\_\_ 5th \_\_\_\_\_, 20\_\_\_\_
- 3rd \_\_\_\_\_, 20\_\_\_\_ 6th \_\_\_\_\_, 20\_\_\_\_
- 4th \_\_\_\_\_, 20\_\_\_\_ 7th \_\_\_\_\_, 20\_\_\_\_

Cindy Allen  
Publisher

Subscribed and sworn to before me this 13 day of Dec  
2001.

Mae Scott  
Notary Public

My commission expires: 7-16-05

Printer's fee \$ 23.20

Additional copies \$ \_\_\_\_\_

**Mae Scott**  
Notary Public  
State Of Kansas  
My Appt. Exp. 7-16-05

**AMENDING THE 2001 BUDGET**  
County will meet on the 21st day of December, 2001 at 10:00 a.m., at County Clerk's Office and will be available at this hearing.

Actual Tax Rate	Amount of Ad	Expenditures	Expenditures
	2001	2001	Proposed Amendment 2001
2.234	Valorem Tax 393,587	467,620	482,620
8.575	1,510,533	1,730,735	1,840,735

in The Morning Sun Saturday, December 8, 2001)

DATE 12/26/2001

STATE OF KANSAS  
P.O. BOX 299  
STURGEON, KANSAS 66781

REF ID: A64972001

DEPT. MISCELLANEOUS

VENDOR CODE 1-971

0 MORNING SUN  
RS

701 N. LOCUST  
PITTSBURG, KS 66762

DATE	NUM	DESCRIPTION	QTY	AMOUNT
12/26/01	0000011521	PUBLICATION REISSUE AMENDS THE 2001 BUDGET	400	23.20
			TOTAL	23.20

PT HEAD SLIP

2nd \_\_\_\_\_, 20 \_\_\_\_\_ 5th \_\_\_\_\_, 20 \_\_\_\_\_  
 3rd \_\_\_\_\_, 20 \_\_\_\_\_ 6th \_\_\_\_\_, 20 \_\_\_\_\_  
 4th \_\_\_\_\_, 20 \_\_\_\_\_ 7th \_\_\_\_\_, 20 \_\_\_\_\_

Cy Ann  
 Publisher

Subscribed and sworn to before me this 13 day of Dec  
 2001.

Mae Scott  
 Notary Public

My commission expires: 7-16-05

Printer's fee \$ 23.20

Additional copies \$ \_\_\_\_\_

**Mae Scott**  
 Notary Public  
 State Of Kansas  
 My Appt. Exp. 7-16-05

# AFFIDAVIT OF PUBLICATION

**AMENDING THE 2001 BUDGET**  
The governing body of Crawford County will meet on the 21st day of December, 2001 at 10:00 a.m., at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Fund	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Proposed Amendment
Appraiser's Cost	2.234	393,587	467,620	482,620
Employee Benefits	8.575	1,510,533	1,730,735	1,840,735
Kevin Anselmi Clerk				

(Published in The Morning Sun Saturday, December 8, 2001)

STATE OF KANSAS }  
CRAWFORD COUNTY } ss.

Cindy Allen, being first duly sworn, Deposes and says:

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Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one, consecutive publications being made on the following dates:  
on the 8 day of November, 2001, with subsequent publications being made on the following dates:

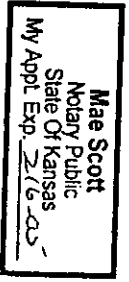
- 2nd \_\_\_\_\_, 20\_\_\_\_, 5th \_\_\_\_\_, 20\_\_\_\_
- 3rd \_\_\_\_\_, 20\_\_\_\_, 6th \_\_\_\_\_, 20\_\_\_\_
- 4th \_\_\_\_\_, 20\_\_\_\_, 7th \_\_\_\_\_, 20\_\_\_\_

Subscribed and sworn to before me this 13 day of Dec 2001.  
Mae Scott  
Notary Public

My commission expires: 7-16-05

Printer's fee \$ 23.20

Additional copies \$ \_\_\_\_\_





Crawford County

Computation to Determine Limit for 2003

		Amount of Levy
1.	Tax Levy Amt in 2002 Budget	+ \$ <u>6,457,439</u>
2.	Debt Service Levy in 2002 Budget	- \$ <u>737,631</u>
3.	Tax Levy Excluding Debt Service	\$ <u>5,719,808</u>
<b>2002 Valuation Information for Valuation Adjustments:</b>		
4.	New Improvements for 2002:	+ <u>3,635,021</u>
5.	Increase in Personal Property for 2002:	
5a.	Personal Property 2002	+ <u>24,641,187</u>
5b.	Personal Property 2001	- <u>22,174,461</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>2,466,726</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2002:	<u>2,683</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,104,430</u>
8.	Total Estimated Valuation July 1, 2002	<u>194,504,547</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>188,400,117</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03240</u>
11.	Amount of Increase (10 times 3)	- \$ <u>185,330</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>5,905,138</u>
13.	Debt Service Levy in this 2003 Budget	<u>797,469</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,702,607</u>

If the 2003 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.





1,720,000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2002	Date Due		Amount Due 2002		Amount Due 2003	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 1992B	5/1/92	3.25-5.9	1,610,000	185,000	5-1 & 11-1	1-Nov	10,916	185,000	0	0
Series 1996B	11/1/96	3.9-5.0	3,100,000	1,350,000	5-1 & 11-1	1-Nov	64,553	315,000	49,905	325,000
Series 1999A	3/15/99	3.55-4.2	2,535,000	2,375,000	5-1 & 11-1	1-Nov	97,515	80,000	94,435	90,000
Series 2000A	12/1/00	6.0-4.6	1,285,000	1,190,000	5-1 & 11-1	1-Nov	57,035	110,000	50,435	115,000
Series 1995A Mental Health	1995	4.10	1,100,000	540,000	6-1 & 12-1	1-Dec	26,480	110,000	21,255	115,000
Series 1998A Sewer District	1998	4.50	115,000	111,000	6-15 & 12-15	15-Dec	4,995	3,000	4,860	3,000
Series 2001A	12/4/01	4.0-4.30	2,300,000	2,300,000	5-1 & 11-1	1-Nov	85,933	0	93,745	145,000
Total G.O. Bonds										
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
Temp Notes Amb Building	4/1/00	5.24	139,000	105,000	1-Apr	1-Apr	5,502	35,000	3,668	35,000
Total Other										
Total Indebtedness										
							5,502	35,000	3,668	35,000
							358,431	873,000	321,971	863,000

Crawford County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2002	Payments Due 2002	Payments Due 2003
Emergency Telephone System	1/15/98	57	4.85	77,620	14,912	15,245	0
Copier	8/6/99	36	4.95	9,112	2,143	2,183	0
Computer Equipment	1/26/99	36	4.59	55,557	3,293	3,311	0
Ambulance	4/9/99	48	4.65	42,093	14,895	11,543	3,846
Crown Victorias (3)	4/10/99	36	4.25	62,025	7,282	7,347	0
Pickup Trucks (4)	4/30/99	36	4.59	63,984	9,424	9,533	0
Mowers (3)	3/5/99	60	4.69	187,000	89,558	42,018	42,018
Ford F-350 (4)	6/22/99	36	4.63	71,327	14,675	14,901	0
Computer Equipment	8/6/99	60	4.90	74,490	41,984	16,826	16,826
Caterpillar	8/24/99	60	4.72	210,000	133,639	47,862	47,862
Ambulance	11/23/99	48	4.74	30,000	15,740	8,270	8,270
Jeep Cherokee	12/29/99	36	4.99	12,000	4,206	4,321	0
Motor Graders (2)	3/3/00	61	5.07	275,939	187,274	62,694	62,694
Crown Victorias (3)	4/4/00	36	5.43	62,279	28,932	22,543	7,515
Equipment	4/14/00	30	5.59	21,965	7,665	7,863	0
Ford F-350	6/1/00	60	5.65	34,390	25,072	7,912	7,912
Ford F-350	6/27/00	30	5.59	23,744	6,192	6,292	0
E911 Communication Equip	9/1/00	60		81,000	61,427	18,732	18,732
1999 Ford Taurus	11/28/00	48	5.94	12,500	9,652	3,520	3,520
Chillers	7/14/00	24	5.59	34,082	17,871	18,404	0
Treasurer's Postage Meter	5/1/00	60	6.99	17,076	11,384	3,415	3,415
Clerk's Postage Meter	12/31/00	60		11,700	9,360	2,340	2,340
Crown Victorias (3)	5/1/01	36	4.85	62,640	49,495	22,478	22,478
Dodge Ram	4/20/01	48	5.05	25,413	22,055	7,042	7,042
Totals					788,130	366,595	254,470

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





Crawford County

FUND PAGE - ROAD

Adopted Budget Road and Bridge	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	241,292	277,297	195,952
Receipts:			
Ad Valorem Tax	910,193	514,022	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31,708	28,153	29,795
Motor Vehicle Tax	231,167	162,255	97,095
Recreational Vehicle Tax		2,002	1,090
16/20 M Vehicle Tax	4,723	5,125	2,916
Special City and County Highway	1,002,693	1,037,098	1,057,568
County Equalization and Adjustment	30,307		
Other	141,900	120,000	120,000
<b>Total Receipts</b>	<b>2,352,691</b>	<b>1,868,655</b>	<b>1,308,464</b>
<b>Resources Available:</b>	<b>2,593,983</b>	<b>2,145,952</b>	<b>1,504,416</b>
Expenditures:			
Public Works	2,316,686	1,950,000	2,241,220
<b>Total Expenditures</b>	<b>2,316,686</b>	<b>1,950,000</b>	<b>2,241,220</b>
Unencumbered Cash Balance Dec 31	277,297	195,952	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,241,220
		Tax Required	736,804
Delinquency Computation	7.00 %		55,458
	Amount of 2002 Ad Valorem Tax		792,262

Adopted Budget Special Bridge	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	14,454	66,089	51,895
Receipts:			
Ad Valorem Tax	178,979	139,999	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,122	5,284	4,810
Motor Vehicle Tax	45,564	31,921	26,432
Recreational Vehicle Tax		394	297
16/20 M Vehicle Tax	859	1,008	794
Other	4,438	7,200	7,200
Interest on Idle Funds			
<b>Total Receipts</b>	<b>234,962</b>	<b>185,806</b>	<b>39,533</b>
<b>Resources Available:</b>	<b>249,416</b>	<b>251,895</b>	<b>91,428</b>
Expenditures:			
Public Works	183,327	200,000	233,970
<b>Total Expenditures</b>	<b>183,327</b>	<b>200,000</b>	<b>233,970</b>
Unencumbered Cash Balance Dec 31	66,089	51,895	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	233,970
		Tax Required	142,542
Delinquency Computation	7.00 %		10,729
	Amount of 2002 Ad Valorem Tax		153,271

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	100,057	39,768	77,045
Receipts:			
Ad Valorem Tax	208,044	212,419	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,697	6,142	5,045
Motor Vehicle Tax	46,445	37,087	40,110
Recreational Vehicle Tax		458	450
16/20 M Vehicle Tax	1,069	1,171	1,205
Grants and Charges for Services	435,513	580,000	488,849
Interest on Idle Funds			
<b>Total Receipts</b>	<b>697,768</b>	<b>837,277</b>	<b>535,659</b>
<b>Resources Available:</b>	<b>797,825</b>	<b>877,045</b>	<b>612,704</b>
Expenditures:			
Health	758,057	800,000	825,050
<b>Total Expenditures</b>	<b>758,057</b>	<b>800,000</b>	<b>825,050</b>
Unencumbered Cash Balance Dec 31	39,768	77,045	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	825,050
		Tax Required	212,346
Delinquency Computation	7.00 %		15,983
		Amount of 2002 Ad Valorem Tax	228,329

Adopted Budget

Fair	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	991	943	560
Receipts:			
Ad Valorem Tax	4,929	5,704	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	175	156	165
Motor Vehicle Tax	1,323	869	1,063
Recreational Vehicle Tax		11	12
16/20 M Vehicle Tax	25	27	32
Interest on Idle Funds			
<b>Total Receipts</b>	<b>6,452</b>	<b>6,767</b>	<b>1,272</b>
<b>Resources Available:</b>	<b>7,443</b>	<b>7,710</b>	<b>1,832</b>
Expenditures:			
Recreation	6,500	7,150	8,950
<b>Total Expenditures</b>	<b>6,500</b>	<b>7,150</b>	<b>8,950</b>
Unencumbered Cash Balance Dec 31	943	560	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	8,950
		Tax Required	7,118
Delinquency Computation	7.00 %		536
		Amount of 2002 Ad Valorem Tax	7,654



Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical and Museum	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	3,554	3,699	1,988
Receipts:			
Ad Valorem Tax	17,507	18,667	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	678	563	555
Motor Vehicle Tax	4,539	3,109	3,513
Recreational Vehicle Tax		38	39
16/20 M Vehicle Tax	107	98	106
Interest on Idle Funds			
<b>Total Receipts</b>	<b>22,831</b>	<b>22,475</b>	<b>4,243</b>
<b>Resources Available:</b>	<b>26,385</b>	<b>26,174</b>	<b>6,231</b>
Expenditures:			
Culture	22,686	24,186	25,395
<b>Total Expenditures</b>	<b>22,686</b>	<b>24,186</b>	<b>25,395</b>
Unencumbered Cash Balance Dec 31	3,699	1,988	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,395
		Tax Required	19,164
Delinquency Computation	7.00 %		1,442
	Amount of 2002 Ad Valorem Tax		20,606

Adopted Budget Soil Conservation	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	3,802	4,759	2,585
Receipts:			
Ad Valorem Tax	24,476	24,198	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	847	756	725
Motor Vehicle Tax	6,165	4,369	4,571
Recreational Vehicle Tax		54	51
16/20 M Vehicle Tax	126	138	137
Interest on Idle Funds			
<b>Total Receipts</b>	<b>31,614</b>	<b>29,515</b>	<b>5,484</b>
<b>Resources Available:</b>	<b>35,416</b>	<b>34,274</b>	<b>8,069</b>
Expenditures:			
General Government	30,657	31,689	32,773
<b>Total Expenditures</b>	<b>30,657</b>	<b>31,689</b>	<b>32,773</b>
Unencumbered Cash Balance Dec 31	4,759	2,585	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	32,773
		Tax Required	24,704
Delinquency Computation	7.00 %		1,859
	Amount of 2002 Ad Valorem Tax		26,563



Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Costs	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	42,425	53,014	39,328
Receipts:			
Ad Valorem Tax	379,715	353,434	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,421	11,208	11,345
Motor Vehicle Tax	84,482	67,699	66,601
Recreational Vehicle Tax		835	748
16/20 M Vehicle Tax	1,923	2,138	2,000
Other	3,713	6,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>482,254</b>	<b>441,314</b>	<b>80,694</b>
<b>Resources Available:</b>	<b>524,679</b>	<b>494,328</b>	<b>120,022</b>
Expenditures:			
General Government	471,665	455,000	486,873
<b>Total Expenditures</b>	<b>471,665</b>	<b>455,000</b>	<b>486,873</b>
Unencumbered Cash Balance Dec 31	53,014	39,328	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	486,873
		Tax Required	366,851
Delinquency Computation	7.00 %		27,612
	Amount of 2002 Ad Valorem Tax		394,463

Adopted Budget Extension Council	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	18,589	24,445	11,214
Receipts:			
Ad Valorem Tax	153,823	148,123	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,961	4,492	4,365
Motor Vehicle Tax	33,233	27,412	27,993
Recreational Vehicle Tax		338	314
16/20 M Vehicle Tax	801	866	841
Interest on Idle Funds			
<b>Total Receipts</b>	<b>192,818</b>	<b>181,231</b>	<b>33,513</b>
<b>Resources Available:</b>	<b>211,407</b>	<b>205,676</b>	<b>44,727</b>
Expenditures:			
General Government	186,962	194,462	204,185
<b>Total Expenditures</b>	<b>186,962</b>	<b>194,462</b>	<b>204,185</b>
Unencumbered Cash Balance Dec 31	24,445	11,214	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	204,185
		Tax Required	159,458
Delinquency Computation	7.00 %		12,002
	Amount of 2002 Ad Valorem Tax		171,460

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	13,479	12,390	4,865
Receipts:			
Ad Valorem Tax	39,433	36,413	XXXXXXXXXXXXXXXX
Delinquent Tax	1,281	1,216	1,090
Motor Vehicle Tax	10,430	7,037	6,577
Recreational Vehicle Tax		87	74
16/20 M Vehicle Tax	180	222	198
Other	7,583	7,500	5,500
Interest on Idle Funds			
<b>Total Receipts</b>	<b>58,907</b>	<b>52,475</b>	<b>13,439</b>
<b>Resources Available:</b>	<b>72,386</b>	<b>64,865</b>	<b>18,304</b>
Expenditures:			
Public Works	59,996	60,000	60,964
<b>Total Expenditures</b>	<b>59,996</b>	<b>60,000</b>	<b>60,964</b>
Unencumbered Cash Balance Dec 31	12,390	4,865	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			60,964
Tax Required			42,660
Delinquency Computation	7.00 %		3,211
Amount of 2002 Ad Valorem Tax			45,871

Adopted Budget Junior College Tuition	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	154,930	160,154	58,562
Receipts:			
Ad Valorem Tax	81,246	7,087	XXXXXXXXXXXXXXXX
Delinquent Tax	5,943	3,750	4,775
Motor Vehicle Tax	36,387	14,494	1,325
Recreational Vehicle Tax		179	15
16/20 M Vehicle Tax	910	458	40
Interest on Idle Funds			
<b>Total Receipts</b>	<b>124,486</b>	<b>25,968</b>	<b>6,155</b>
<b>Resources Available:</b>	<b>279,416</b>	<b>186,122</b>	<b>64,717</b>
Expenditures:			
Education	119,262	127,560	100,000
<b>Total Expenditures</b>	<b>119,262</b>	<b>127,560</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	160,154	58,562	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			100,000
Tax Required			35,283
Delinquency Computation	7.00 %		2,656
Amount of 2002 Ad Valorem Tax			37,939

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	34,252	-22,184	156,415
Receipts:			
Ad Valorem Tax	172,180	227,802	XXXXXXXXXXXXXXX
Delinquent Tax	4,851	3,377	4,890
Motor Vehicle Tax	21,668	30,704	43,035
Recreational Vehicle Tax		379	483
16/20 M Vehicle Tax	742	970	1,293
Charges for Services and Other	692,260	760,000	760,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>891,701</b>	<b>1,023,232</b>	<b>809,701</b>
<b>Resources Available:</b>	<b>925,953</b>	<b>1,001,048</b>	<b>966,116</b>
Expenditures:			
Health	906,853	804,131	1,025,332
Temporary Notes Principal	34,000	35,000	35,000
Temporary Notes Interest	7,284	5,502	3,668
<b>Total Expenditures</b>	<b>948,137</b>	<b>844,633</b>	<b>1,064,000</b>
Unencumbered Cash Balance Dec 31	-22,184	156,415	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,064,000
Tax Required			97,884
Delinquency Computation	7.00 %		7,368
Amount of 2002 Ad Valorem Tax			105,252

Adopted Budget Mental Health	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	43,740	36,490	32,766
Receipts:			
Ad Valorem Tax	339,942	346,887	XXXXXXXXXXXXXXX
Delinquent Tax	11,022	10,022	9,685
Motor Vehicle Tax	75,770	60,599	65,539
Recreational Vehicle Tax		748	736
16/20 M Vehicle Tax	1,738	1,914	1,968
Interest on Idle Funds			
<b>Total Receipts</b>	<b>428,472</b>	<b>420,170</b>	<b>77,928</b>
<b>Resources Available:</b>	<b>472,212</b>	<b>456,660</b>	<b>110,694</b>
Expenditures:			
Health	435,722	423,894	462,471
<b>Total Expenditures</b>	<b>435,722</b>	<b>423,894</b>	<b>462,471</b>
Unencumbered Cash Balance Dec 31	36,490	32,766	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			462,471
Tax Required			351,777
Delinquency Computation	7.00 %		26,478
Amount of 2002 Ad Valorem Tax			378,255

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	16.106	22.735	5.055
Receipts:			
Ad Valorem Tax	117.110	100.420	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4.196	3.609	3.715
Motor Vehicle Tax	28.165	20.874	18.974
Recreational Vehicle Tax		258	213
16/20 M Vehicle Tax	658	659	570
Interest on Idle Funds			
<b>Total Receipts</b>	<b>150.129</b>	<b>125.820</b>	<b>23.472</b>
<b>Resources Available:</b>	<b>166.235</b>	<b>148.555</b>	<b>28.527</b>
Expenditures:			
Health	143.500	143.500	143.500
<b>Total Expenditures</b>	<b>143.500</b>	<b>143.500</b>	<b>143.500</b>
Unencumbered Cash Balance Dec 31	22.735	5.055	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			143.500
Tax Required			114.973
Delinquency Computation	7.00 %	Amount of 2002 Ad Valorem Tax	8.654
			123.627

Adopted Budget Direct Election	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	112.611	106.621	8.547
Receipts:			
Ad Valorem Tax	110.481	99.037	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6.703	4.829	5.090
Motor Vehicle Tax	50.568	19.705	18.706
Recreational Vehicle Tax		243	210
16/20 M Vehicle Tax	1.001	622	562
Other	21.566	15.000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>190.319</b>	<b>139.436</b>	<b>24.568</b>
<b>Resources Available:</b>	<b>302.930</b>	<b>246.057</b>	<b>33,115</b>
Expenditures:			
General Government	196.309	237,510	261,510
<b>Total Expenditures</b>	<b>196,309</b>	<b>237,510</b>	<b>261,510</b>
Unencumbered Cash Balance Dec 31	106,621	8.547	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			261,510
Tax Required			228,395
Delinquency Computation	7.00 %	Amount of 2002 Ad Valorem Tax	17,191
			245,586

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Program	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	18,637	23,432	16,840
Receipts:			
Ad Valorem Tax	105,212	107,506	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,479	3,114	3,130
Motor Vehicle Tax	23,529	18,741	20,323
Recreational Vehicle Tax		231	228
16/20 M Vehicle Tax	555	592	610
Interest on Idle Funds			
<b>Total Receipts</b>	<b>132,775</b>	<b>130,184</b>	<b>24,291</b>
<b>Resources Available:</b>	<b>151,412</b>	<b>153,616</b>	<b>41,131</b>
Expenditures:			
General Government	127,980	136,776	153,281
<b>Total Expenditures</b>	<b>127,980</b>	<b>136,776</b>	<b>153,281</b>
Unencumbered Cash Balance Dec 31	23,432	16,840	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			153,281
Tax Required			112,150
Delinquency Computation	7.00 %		8,441
	Amount of 2002 Ad Valorem Tax		120,591

Adopted Budget Employee Benefits	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	18,364	-46,831	0
Receipts:			
Ad Valorem Tax	1,457,499	1,497,129	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	44,452	42,184	38,475
Motor Vehicle Tax	318,855	259,820	282,779
Recreational Vehicle Tax		3,206	3,175
16/20 M Vehicle Tax	6,546	8,206	8,493
Other	94,114		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,921,466</b>	<b>1,810,545</b>	<b>332,922</b>
<b>Resources Available:</b>	<b>1,939,830</b>	<b>1,763,714</b>	<b>332,922</b>
Expenditures:			
General Government	1,986,661	1,763,714	2,159,524
<b>Total Expenditures</b>	<b>1,986,661</b>	<b>1,763,714</b>	<b>2,159,524</b>
Unencumbered Cash Balance Dec 31	-46,831	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,159,524
Tax Required			1,826,602
Delinquency Computation	7.00 %		137,486
	Amount of 2002 Ad Valorem Tax		1,964,088

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	228,137	339,914	195,133
Receipts:			
Ad Valorem Tax	751,100	700,700	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,900	20,693	16,835
Motor Vehicle Tax	155,364	133,897	129,560
Recreational Vehicle Tax		1,652	1,455
16.20 M Vehicle Tax	2,745	4,229	3,891
Acc. Int. on 2001 Bonds	4,940		
Cap. Int. 2001 Bonds	85,100		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,019,149</b>	<b>861,171</b>	<b>151,741</b>
<b>Resources Available:</b>	<b>1,247,286</b>	<b>1,201,085</b>	<b>346,874</b>
Expenditures:			
Debt Service			
Principal	650,000	690,000	675,000
Interest and Fees	257,372	315,952	288,520
Cash Basis Reserve			125,000
<b>Total Expenditures</b>	<b>907,372</b>	<b>1,005,952</b>	<b>1,088,520</b>
Unencumbered Cash Balance Dec 31	339,914	195,133	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
Delinquency Computation	7.00 %		55,823
	Amount of 2002 Ad Valorem Tax		797,469

Adopted Budget Economic Development	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	10,099	9,252	6,764
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42	12	92
Motor Vehicle Tax	97		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	14		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>153</b>	<b>12</b>	<b>92</b>
<b>Resources Available:</b>	<b>10,252</b>	<b>9,264</b>	<b>6,856</b>
Expenditures:			
Economic Development	1,000	2,500	6,856
<b>Total Expenditures</b>	<b>1,000</b>	<b>2,500</b>	<b>6,856</b>
Unencumbered Cash Balance Dec 31	9,252	6,764	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditures and Non-Appropriated Balance
			Tax Required
Delinquency Computation	7.00 %		0
	Amount of 2002 Ad Valorem Tax		0

Crawford County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Building	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	34,458	44,288	45,261
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,225	973	0
Motor Vehicle Tax	5,774		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	831		
Interest on Idle Funds			
Total Receipts	9,830	973	0
Resources Available:	44,288	45,261	45,261
Expenditures:			
Public Works			45,261
Total Expenditures	0	0	45,261
Unencumbered Cash Balance Dec 31	44,288	45,261	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,261
		Tax Required	0
Delinquency Computation	7.00 %		0
	Amount of 2002 Ad Valorem Tax		0

Adopted Budget Temporary Notes	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	17,038	19,956	20,236
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	958	280	0
Motor Vehicle Tax	1,713		
Recreational Vehicle Tax			
16.20 M Vehicle Tax	247		
Interest on Idle Funds			
Total Receipts	2,918	280	0
Resources Available:	19,956	20,236	20,236
Expenditures:			
Cash Basis Reserve			20,236
Total Expenditures	0	0	20,236
Unencumbered Cash Balance Dec 31	19,956	20,236	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,236
		Tax Required	0
Delinquency Computation	7.00 %		0
	Amount of 2002 Ad Valorem Tax		0

Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	6,863	9,564	8,064
Receipts:			
Local Alcoholic Liquor	23,081	23,500	23,987
Interest on Idle Funds			
<b>Total Receipts</b>	<b>23,081</b>	<b>23,500</b>	<b>23,987</b>
<b>Resources Available:</b>	<b>29,944</b>	<b>33,064</b>	<b>32,051</b>
Expenditures:			
Health	20,380	25,000	32,051
<b>Total Expenditures</b>	<b>20,380</b>	<b>25,000</b>	<b>32,051</b>
Unencumbered Cash Balance Dec 31	9,564	8,064	0

Adopted Budget Special Parks	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	4,233	3,881	2,681
Receipts:			
Local Alcoholic Liquor	7,645	7,800	7,996
Interest on Idle Funds			
<b>Total Receipts</b>	<b>7,645</b>	<b>7,800</b>	<b>7,996</b>
<b>Resources Available:</b>	<b>11,878</b>	<b>11,681</b>	<b>10,677</b>
Expenditures:			
Recreation	7,997	9,000	10,677
<b>Total Expenditures</b>	<b>7,997</b>	<b>9,000</b>	<b>10,677</b>
Unencumbered Cash Balance Dec 31	3,881	2,681	0



Crawford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Telephone Tax	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	9,998	176	-4,824
Receipts:			
Telephone Tax	119,503	125,000	140,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>119,503</b>	<b>125,000</b>	<b>140,000</b>
<b>Resources Available:</b>	<b>129,501</b>	<b>125,176</b>	<b>135,176</b>
Expenditures:			
Public Safety	129,325	130,000	135,176
<b>Total Expenditures</b>	<b>129,325</b>	<b>130,000</b>	<b>135,176</b>
Unencumbered Cash Balance Dec 31	176	-4,824	0

Adopted Budget Tourism	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	10,403	26,518	31,518
Receipts:			
Transient Guest Tax	61,728	65,000	70,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>61,728</b>	<b>65,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>72,131</b>	<b>91,518</b>	<b>101,518</b>
Expenditures:			
Economic Development	45,613	60,000	101,518
<b>Total Expenditures</b>	<b>45,613</b>	<b>60,000</b>	<b>101,518</b>
Unencumbered Cash Balance Dec 31	26,518	31,518	0

Crawford County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Risk Management Reserve	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	469,554		
Receipts:			
Receipts from other funds	1,871,385		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>1,871,385</b>		
<b>Resources Available:</b>	<b>2,340,939</b>		
Expenditures:			
General Government	1,953,079		
<b>Total Expenditures</b>	<b>1,953,079</b>		
Unencumbered Cash Balance Dec 31	387,860		

Adopted Budget Register of Deeds Records Fund	Prior Year Actual 2001	Current Year Estimate 2002	Proposed Budget Year 2003
Unencumbered Cash Balance Jan 1	0		
Receipts:			
Fees	0		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>		
<b>Resources Available:</b>	<b>0</b>		
Expenditures:			
General Government	0		
<b>Total Expenditures</b>	<b>0</b>		
Unencumbered Cash Balance Dec 31	0		

**NOTICE OF BUDGET HEARING**

The governing body of  
Crawford County  
will meet on the day of , 2002 at p.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget.  
Est Tax Rate is subject to change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	5,816,621	4.842	5,896,403	8.523	5,918,660	1,133,838	5.829
Road and Bridge	2,316,686	5.355	1,950,000	2.974	2,241,220	792,262	4.073
Special Bridge	183,327	1.053	200,000	0.810	233,970	153,271	0.788
Health	758,057	1.224	800,000	1.229	825,050	228,329	1.174
Fair	6,500	0.029	7,150	0.033	8,950	7,654	0.039
Fairground Maintenance	3,150	0.014	3,500	0.016	4,250	3,702	0.019
4-H Fair Awards	8,000	0.036	8,750	0.042	9,500	7,116	0.037
Historical and Museum	22,686	0.103	24,186	0.108	25,395	20,606	0.106
Soil Conservation	30,657	0.144	31,689	0.140	32,773	26,563	0.137
Appraisers Costs	471,665	2.234	455,000	2.040	486,873	394,463	2.028
Extension Council	186,962	0.905	194,462	0.857	204,185	171,460	0.882
Noxious Weed	59,996	0.232	60,000	0.201	60,964	45,871	0.236
Junior College Tuition	119,262	0.478	127,560	0.041	100,000	37,939	0.195
Ambulance	948,137	1.013	844,633	1.318	1,064,000	105,252	0.541
Mental Health	435,722	2.000	423,894	2.007	462,471	378,255	1.945
Mental Retardation	143,500	0.689	143,500	0.581	143,500	123,627	0.636
Direct Election	196,309	0.650	237,510	0.573	261,510	245,536	1.263
Elderly Program	127,980	0.619	136,776	0.622	153,281	120,591	0.620
Employee Benefits	1,986,661	8.575	1,763,714	8.662	2,159,524	1,964,088	10.098
Bond and Interest	907,372	4.419	1,005,952	3.969	1,088,520	797,469	4.100
Economic Development	1,000		2,500		6,856		
Special Building					45,261		
Temporary Notes					20,236		
Special Alcohol	20,380		25,000		32,051		
Special Parks	7,997		9,000		10,677		
Emergency Telephone	129,325		130,000		135,176		
Tourism	45,613		60,000		101,513		
Risk Management Reser	1,953,079						
Register of Deeds Reco							
Totals	16,886,644	34.614	14,541,179	34.746	15,836,371	6,757,942	34.746
Less: Transfers							
Net Expenditure	16,886,644		14,541,179		15,836,371		
Total Tax Levied	6,097,720		6,457,439				
Assessed Valuation	176,159,464		185,848,092		194,504,547		

Outstanding Indebtedness.

	2000	2001	2002
January 1,			
G.O. Bonds	6,220,000	6,373,000	8,051,000
Other	7,040,000	1,639,000	105,000
Revenue Bonds	320,000	0	0
Lease Pur Princ	1,120,574	1,144,430	788,130
Total	15,200,574	9,656,430	8,944,130

\*Tax rates are expressed in mills

  
Clerk

BOARD OF COUNTY COMMISSIONERS  
CRAWFORD COUNTY, KANSAS  
GIRARD, KANSAS

RESOLUTION NO. 2002-140

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF CRAWFORD COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE 2003 ANNUAL BUDGET FOR CRAWFORD COUNTY.

WHEREAS, K.S.A. 79-292b provides that a resolution be adopted if property taxes levied to finance the 2003 Crawford County budget exceed the amount levied to finance the 2002 Crawford County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and


WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and


WHEREAS, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Crawford County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2003 Crawford County budget due to the above mentioned constraints.

ADOPTED, APPROVED AND GIVEN by the Board of County Commissioners of Crawford County, Kansas, under our hands at

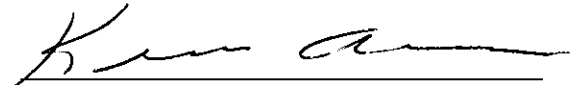
the Courthouse in Girard, Crawford County, Kansas this 16<sup>th</sup> day of August, 2002.

  
\_\_\_\_\_  
Anthony Fichler, Chairman

  
\_\_\_\_\_  
Bob Kmiec

  
\_\_\_\_\_  
Tom Moody

ATTEST:

  
\_\_\_\_\_  
Kevin Anselmi, County Clerk



**CERTIFICATE**

State of Kansas  
Special District  
2003

To the Clerk of  
Crawford  
State of Kansas


We, the undersigned, officers of  
Fire District No 2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditure for the various funds for the year 2003;  
and (3) the Amount(s) of 2002 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2003 Adopted Budget		County Clerk's Use Only
			Expenditure	Amount of 2002 Ad Valorem Tax	
Computation to Determine Limit for 2003		2			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	3	75.000	45.012	
<b>Totals</b>		XXXXXXXXXXXX	75.000	45.012	
Worksheet		4			
Publication		5			
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

  
\_\_\_\_\_  
*Bob Kmiec*  
\_\_\_\_\_  
*Tom [Signature]*  
Governing Body

Attest: *[Signature]*, 2002  
County Clerk

Fire District No 2

**Computation to Determine Limit for 2003**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2002 Budget	+ S	<u>53,139</u>
2. Debt Service Levy in 2002 Budget	- S	<u>          </u>
3. Tax Levy Excluding Debt Service	S	<u>53,139</u>
 <b>2002 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2002:	+ <u>          </u>	186,196
5. Increase in Personal Property for 2002:		
5a. Personal Property 2002	+ <u>          </u>	463,667
5b. Personal Property 2001	- <u>          </u>	421,815
5c. Increase in Personal Property (5a minus 5b)	+ <u>          </u>	41,852
		(Use Only if > 0)
6. Valt Valuation of Property that has Changed in Use during 2002:	<u>          </u>	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>          </u>	228,048
8. Total Est Valuation July 1, 2002	<u>          </u>	11,411,208
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>          </u>	11,183,160
10. Factor for Increase (7 divided by 9)	<u>          </u>	0.02039
11. Amount of Increase (10 times 3)	+ S <u>          </u>	1,084
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	S <u>          </u>	<u>54,223</u>
13. Debt Service Levy in this 2003 Budget	<u>          </u>	<u>          </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>          </u>	<u>54,223</u>

If the 2003 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.









**NOTICE OF BUDGET HEARING**

The governing body of  
Fire District No 2  
Crawford  
 will meet on the day of , 2002 at p.m. at for the purpose of  
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
 of tax to be levied.  
 Detailed budget information is available at  
 and will be available at this hearing.

**BUDGET SUMMARY**


Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits  
 of the 2003 budget. Est Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	45,217	3.024	68,000	4.698	75,000	45,012	3.945
Total	45,217	3.024	68,000	4.698	75,000	45,012	3.945
Total Tax Levied	33,525		53,139				
Assessed							
Valuation	11,084,832		11,310,551		11,411,208		

Outstanding Indebtedness,

	2000	2001	2002
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ			0
Total	0	0	0

\*Tax rates are expressed in mills.

  
 Clerk



*Swamp*

REVIS	BUDGET 2002	PROPOSED BUDGET 2003	DIFFERENCE	PERCENT	MILL LEVY 2002	PROPOSED MILL LEVY 2003	DIFFERENCE
CD #1	\$26,670	\$27,470	\$800	1.03			
CD #2	\$26,670	\$27,470	\$800	1.03			
CD #3	\$26,670	\$27,470	\$800	1.03			
FIS. CLERK	\$98,252	\$101,200	\$2,948	1.03			
CLERK	\$235,074	\$242,126	\$7,052	1.03			
TREASURER	\$303,993	\$313,113	\$9,120	1.03			
REG OF DEEDS	\$162,404	\$168,575	\$6,171	1.038			
CO. ATTNY	\$393,845	\$411,568	\$17,723	1.045			
DIST COURT	\$249,152	\$256,627	\$7,475	1.03			
SHERIFF	\$1,365,104	\$1,426,534	\$61,430	1.045			
JAIL	\$1,212,027	\$1,266,568	\$54,541	1.045			
COURTHOUSE	\$389,200	\$396,876	\$7,676	0			
CORONER	\$30,450	\$31,364	\$914	1.03			
MISC	\$222,390	\$227,062	\$4,672	0			
ZONING	\$46,208	\$50,291	\$4,083	0			
LANDFILL	\$28,200	\$29,046	\$846	1.03			
MENTAL HEALTH	\$10,000	\$10,000	\$0	0			
CCC	\$6,700	\$6,700	\$0	0			
WORK COMP & LIAB	\$111,383	\$128,090	\$16,707	1.15			
COMPUTER	\$116,045	\$116,509	\$464	1.004			
SPEC PROJECTS	\$84,242	\$84,326	\$84	1.001			
COUNSELOR	\$92,365	\$95,136	\$2,771	1.03			
YOUTH SERVICES	\$400,719	\$210,000	(\$190,719)	0			
COURT SECURITY	\$104,545	\$109,250	\$4,705	1.045			
ADA	\$10,000	\$10,000	\$0	0			
SIGN DEPT	\$74,095	\$75,318	\$1,223	0			
TRIAL	\$70,000	\$70,000	\$0	0			
RD & BRIDGE	\$2,177,883	\$2,241,219	\$63,336	0	2.974	4.084	1.110
SPEC BRIDGE	\$227,157	\$233,972	\$6,815	1.03	0.810	0.788	-0.022
HEALTH	\$825,000	\$825,050	\$50	0	1.229	1.174	-0.055
FAIR	\$7,150	\$8,952	\$1,802	1.252	0.033	0.039	0.006
FAIR MAINT.	\$3,500	\$4,249	\$749	1.214	0.016	0.019	0.003
4-H AWARDS	\$8,750	\$9,503	\$753	1.086	0.042	0.037	-0.005
HIST & MUSEUM	\$24,186	\$25,395	\$1,209	1.05	0.108	0.106	-0.002
SOIL CONS.	\$31,689	\$32,766	\$1,077	1.034	0.140	0.137	-0.003
APPRAISER	\$474,634	\$486,873	\$12,239	0	2.040	2.039	-0.001
EXT COUNCIL	\$194,462	\$204,185	\$9,723	1.05	0.857	0.882	0.025
NOXIOUS WEED	\$60,159	\$60,964	\$805	0	0.201	0.240	0.039
ELECTION	\$237,510	\$261,510	\$24,000	1.10	0.573	1.130	0.557
ELDERLY	\$136,776	\$153,326	\$16,550	1.121	0.622	0.620	-0.002
AMBULANCE	\$1,033,950	\$1,064,000	\$30,050	0	1.318	0.547	-0.771
ECO PROGRAM	\$0	\$0	\$0	0	0.000	0.000	0.000
MENTAL HEALTH	\$423,894	\$462,471	\$38,577	0	2.007	2.000	-0.007
MENTAL RETARD	\$143,500	\$143,500	\$0	0	0.581	0.636	0.055
JUCO	\$150,000	\$100,000	(\$50,000)	0	0.041	0.195	0.154
EMP BENEFIT	\$1,877,847	\$2,159,524	\$281,677	1.15	8.662	10.098	1.436
BD & INT.	\$1,045,019	\$1,088,910	\$43,891	1.042	3.969	4.100	0.131
COUNTY GENERAL	\$5,896,403	\$5,918,689	\$22,286	1.004	8.523	5.875	-2.648
TOTAL ALL FUNDS	\$14,979,469	\$15,485,057	\$505,588	1.034	34.746	34.746	0.000

# New Proposed

	BUDGET 2002	PROPOSED BUDGET 2003	DIFFERENCE	PERCENT	MILL LEVY 2002	PROPOSED MILL LEVY 2003	DIFFERENCE
CD #1	\$26,670	\$27,470	\$800	1.03			
CD #2	\$26,670	\$27,470	\$800	1.03			
CD #3	\$26,670	\$27,470	\$800	1.03			
FIS. CLERK	\$98,252	\$101,200	\$2,948	1.03			
CLERK	\$235,074	\$242,126	\$7,052	1.03			
TREASURER	\$303,993	\$313,113	\$9,120	1.03			
REG OF DEEDS	\$162,404	\$168,575	\$6,171	1.038			
CO. ATTN	\$393,845	\$411,568	\$17,723	1.045			
DIST COURT	\$249,152	\$256,627	\$7,475	1.03			
SHERIFF	\$1,365,104	\$1,426,534	\$61,430	1.045			
JAIL	\$1,212,027	\$1,266,568	\$54,541	1.045			
COURTHOUSE	\$389,200	\$390,876	\$11,676	1.03			
CORONER	\$30,450	\$31,364	\$914	1.03			
MISC	\$222,390	\$229,062	\$6,672	1.03			
ZONING	\$46,208	\$50,291	\$5,083	1.11			
LANDFILL	\$28,200	\$29,046	\$846	1.03			
MENTAL HEALTH	\$10,000	\$10,000	\$0	0			
CCC	\$6,700	\$6,700	\$0	0			
WORK COMP & LIAB	\$111,383	\$128,090	\$16,707	1.15			
COMPUTER	\$116,045	\$116,509	\$464	1.004			
SPEC PROJECTS	\$84,242	\$84,326	\$84	1.001			
COUNSELOR	\$92,365	\$95,136	\$2,771	1.03			
YOUTH SERVICES	\$400,719	\$210,000	(\$190,719)	0			
COURT SECURITY	\$104,545	\$108,250	\$4,705	1.045			
ADA	\$10,000	\$10,000	\$0	0			
SIGN DEPT	\$74,095	\$76,318	\$2,223	1.03			
TRIAL	\$70,000	\$70,000	\$0	0			
RD & BRIDGE	\$2,177,883	\$2,248,219	\$65,336	1.03	2.974	4.084	1.11
SPEC BRIDGE	\$227,157	\$233,972	\$6,815	1.03	0.810	0.788	-0.022
HEALTH	\$825,000	\$825,050	\$50	0	1.229	1.174	-0.055
FAIR	\$7,150	\$8,952	\$1,802	1.252	0.033	0.039	0.006
FAIR MAINT.	\$3,500	\$4,249	\$749	1.214	0.016	0.019	0.003
4-H AWARDS	\$8,750	\$9,503	\$753	1.086	0.042	0.037	-0.005
HIST & MUSEUM	\$24,186	\$25,395	\$1,209	1.05	0.108	0.106	-0.002
SOIL CONS.	\$31,689	\$32,766	\$1,077	1.034	0.140	0.137	-0.003
APPRAISER	\$474,634	\$486,873	\$14,239	1.03	2.040	2.039	-0.001
EXT COUNCIL	\$194,462	\$204,185	\$9,723	1.05	0.857	0.882	0.025
NOXIOUS WEED	\$60,159	\$60,964	\$1,805	1.03	0.201	0.240	0.039
ELECTION	\$237,510	\$237,510	\$0	0	0.573	1.130	0.557
ELDERLY	\$136,776	\$153,326	\$16,550	1.121	0.622	0.620	-0.002
AMBULANCE	\$1,033,950	\$1,064,969	\$31,019	1.03	1.318	0.547	-0.771
ECO PROGRAM	\$0	\$0	\$0	0	0.000	0.000	0.000
MENTAL HEALTH	\$423,894	\$472,642	\$48,748	1.115	2.007	2.000	-0.007
MENTAL RETARD	\$143,500	\$143,500	\$0	0	0.581	0.636	0.055
JUCO	\$150,000	\$100,000	(\$50,000)	1.03	0.041	0.195	0.154
EMP BENEFIT	\$1,877,847	\$2,159,524	\$281,677	1.15	8.662	10.098	1.436
BD & INT.	\$1,045,019	\$1,088,910	\$43,891	1.042	3.969	4.100	0.131
COUNTY GENERAL	\$5,896,403	\$5,926,688	\$30,285	1.005	8.523	5.875	-2.648
TOTAL ALL FUNDS	\$14,979,469	\$15,485,196	\$505,727	1.034	34.746	34.746	0.000

	BUDGET 2002	PROPOSED BUDGET 2003	DIFFERENCE	PERCENT	MILL LEVY 2002	PROPOSED MILL LEVY 2003	DIFFERENCE
CD #1	\$26,670	\$27,470	\$800	1.03			
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CLERK	\$235,074	\$242,126	\$7,052	1.03			
TREASURER	\$303,993	\$313,113	\$9,120	1.03			
REG OF DEEDS	\$162,404	\$168,575	\$6,171	1.038			
CO. ATTN	\$393,845	\$411,568	\$17,723	1.045			
DIST COURT	\$249,152	\$256,627	\$7,475	1.03			
SHERIFF	\$1,365,104	\$1,426,534	\$61,430	1.045			
JAIL	\$1,212,027	\$1,266,568	\$54,541	1.045			
COURTHOUSE	\$389,200	\$396,876	\$7,676	1.03			
CORONER	\$30,450	\$31,364	\$914	1.03			
MISC	\$222,390	\$227,062	\$4,672	1.03			
ZONING	\$46,208	\$50,291	\$4,083	1.11			
LANDFILL	\$28,200	\$29,046	\$846	1.03			
MENTAL HEALTH	\$10,000	\$10,000	\$0	0			
CCC	\$6,700	\$6,700	\$0	0			
WORK COMP & LIAB	\$111,383	\$128,090	\$16,707	1.15			
COMPUTER	\$116,045	\$116,509	\$464	1.004			
SPEC PROJECTS	\$84,242	\$84,326	\$84	1.001			
COUNSELOR	\$92,365	\$95,136	\$2,771	1.03			
YOUTH SERVICES	\$400,719	\$210,000	(\$190,719)	0			
COURT SECURITY	\$104,545	\$107,250	\$2,705	1.045			
ADA	\$10,000	\$10,000	\$0	0			
SIGN DEPT	\$74,095	\$75,318	\$1,223	1.03			
TRIAL	\$70,000	\$70,000	\$0	0			
RD & BRIDGE	\$2,177,883	\$2,241,219	\$63,336	1.03	2.974	4.084	1.110
SPEC BRIDGE	\$227,157	\$233,972	\$6,815	1.03	0.810	0.788	-0.022
HEALTH	\$825,000	\$825,050	\$50	0	1.229	1.174	-0.055
FAIR	\$7,150	\$8,952	\$1,802	1.252	0.033	0.039	0.006
FAIR MAINT.	\$3,500	\$4,249	\$749	1.214	0.016	0.019	0.003
4-H AWARDS	\$8,750	\$9,503	\$753	1.086	0.042	0.037	-0.005
HIST & MUSEUM	\$24,186	\$25,395	\$1,209	1.05	0.108	0.106	-0.002
SOIL CONS.	\$31,689	\$32,766	\$1,077	1.034	0.140	0.137	-0.003
APPRAISER	\$474,634	\$486,873	\$12,239	1.03	2.040	2.039	-0.001
EXT COUNCIL	\$194,462	\$204,185	\$9,723	1.05	0.857	0.882	0.025
NOXIOUS WEED	\$60,159	\$60,964	\$805	1.03	0.201	0.240	0.039
ELECTION	\$237,510	\$261,510	\$24,000	0	0.573	1.130	0.557
ELDERLY	\$136,776	\$153,326	\$16,550	1.121	0.622	0.620	-0.002
AMBULANCE	\$1,033,950	\$1,063,969	\$30,019	1.03	1.318	0.547	-0.771
ECO PROGRAM	\$0	\$0	\$0	0	0.000	0.000	0.000
MENTAL HEALTH	\$423,894	\$462,642	\$38,748	1.115	2.007	2.000	-0.007
MENTAL RETARD	\$143,500	\$143,500	\$0	0	0.581	0.636	0.055
JUCO	\$150,000	\$100,000	(\$50,000)	1.03	0.041	0.195	0.154
EMP BENEFIT	\$1,877,847	\$2,159,524	\$281,677	1.15	8.662	10.098	1.436
BD & INT.	\$1,045,019	\$1,088,910	\$43,891	1.042	3.969	4.100	0.131
COUNTY GENERAL	\$5,896,403	\$5,916,689	\$20,286	1.003	8.523	5.875	-2.648
TOTAL ALL FUNDS	\$14,979,469	\$15,483,198	\$503,729	1.034	34.746	34.746	0.000



( PUBLISHED IN THE MORNING SUN AUG. 5, 2002 )

NOTICE OF BUDGET HEARING

The governing body of  
CRAWFORD COUNTY  
will meet on the 16TH day of AUGUST , 2002 at 10:00 a.m. at for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Crawford County Clerk's Office  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2003 Expenditures and the Amount of 2002 Ad Valorem Tax establish the maximum limits of the 2003 budget.  
Est Tax Rate is subject to change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	5,816,621	4.842	5,896,403	8.523	5,918,660	1,133,838	5.829
Road and Bridge	2,316,686	5.355	1,950,000	2.974	2,241,220	792,262	4.073
Special Bndge	183,327	1.053	200,000	0.810	233,970	153,271	0.788
Health	758,057	1.224	800,000	1.229	825,050	228,329	1.174
Fair	6,500	0.029	7,150	0.033	8,950	7,654	0.039
Fairground Maintenance	3,150	0.014	3,500	0.016	4,250	3,702	0.019
4-H Fair Awards	8,000	0.036	8,750	0.042	9,500	7,116	0.037
Historical and Museum	22,686	0.103	24,186	0.108	25,395	20,606	0.106
Soil Conservation	30,657	0.144	31,689	0.140	32,773	26,563	0.137
Appraisers Costs	471,665	2.234	455,000	2.040	486,873	394,463	2.028
Extension Council	186,962	0.905	194,462	0.857	204,185	171,460	0.882
Noxious Weed	59,996	0.232	60,000	0.201	60,964	45,871	0.236
Junior College Tuition	119,262	0.478	127,560	0.041	100,000	37,939	0.195
Ambulance	948,137	1.013	844,633	1.318	1,064,000	105,252	0.541
Mental Health	435,722	2.000	423,894	2.007	462,471	378,255	1.945
Mental Retardation	143,500	0.689	143,500	0.581	143,500	123,627	0.636
Direct Election	196,309	0.650	237,510	0.573	261,510	245,586	1.263
Elderly Program	127,980	0.619	136,776	0.622	153,281	120,591	0.620
Employee Benefits	1,986,661	8.575	1,763,714	8.662	2,159,524	1,964,088	10.098
Bond and Interest	907,372	4.419	1,005,952	3.969	1,088,520	797,469	4.100
Economic Development	1,000		2,500		6,856		
Special Building					45,261		
Temporary Notes					20,236		
Special Alcohol	20,380		25,000		32,051		
Special Parks	7,997		9,000		10,677		
Emergency Telephone	129,325		130,000		135,176		
Tourism	45,613		60,000		101,518		
Risk Management Reser	1,953,079						
Register of Deeds Recor							
Totals	16,886,644	34.614	14,541,179	34.746	15,836,371	6,757,942	34.746
Less: Transfers							
Net Expenditure	16,886,644		14,541,179		15,836,371		
Total Tax Levied	6,097,720		6,457,439				
Assessed Valuation	176,159,464		185,848,092		194,504,547		

Outstanding Indebtedness,

	2000
January 1,	
G.O. Bonds	6,220,000
Other	7,040,000
Revenue Bonds	820,000
Lease Pur Princ	1,120,574
Total	15,200,574

	2001
January 1,	
G.O. Bonds	6,873,000
Other	1,639,000
Revenue Bonds	0
Lease Pur Princ	1,144,430
Total	9,656,430

	2002
January 1,	
G.O. Bonds	8,051,000
Other	105,000
Revenue Bonds	0
Lease Pur Princ	788,130
Total	8,944,130

\*Tax rates are expressed in mills

KEVIN ANSELMI  
Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
FIRE DISTRICT #1

Will meet on the 16TH day of AUGUST, 2002 at 10:00 A.M. at The Crawford County Courthouse  
for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at The Crawford County Clerk's Office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits  
of the 2003 budget. Est Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	95,253	3.907	109,553	4.457	115,031	81,727	3.926
Total	95,253	3.907	109,553	4.457	115,031	81,727	3.926
Total Tax Levied	75,097		89,787		81,727		
Assessed							
Valuation	19,222,888		20,144,738		20,818,623		

Outstanding Indebtedness,

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ	140,332	247,246	99,314
Total	140,332	247,246	99,314

\*Tax rates are expressed in mills.

**NOTICE OF BUDGET HEARING**

The governing body of  
**FIRE DISTRICT #2**

Will meet on the 16TH day of AUGUST, 2002 at 10:00 A.M. at The Crawford County Courthouse  
for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at The Crawford County Clerk's Office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits  
of the 2003 budget. Est Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	45,217	3.024	68,000	4.698	75,000	45,012	3.945
Total	45,217	3.024	68,000	4.698	75,000	45,012	3.945
Total Tax Levied	33,525		53,139		45,012		
Assessed							
Valuation	11,084,832		11,310,551		11,411,208		

Outstanding Indebtedness,

Jan 1	2000	2001	2002
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

**NOTICE OF BUDGET HEARING**

The governing body of  
**FIRE DISTRICT #3**  
Will meet on the 16TH day of AUGUST, 2002 at 10:00 A.M. at The Crawford County Courthouse  
for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.

Detailed budget information is available at The Crawford County Clerk's Office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits  
of the 2003 budget. Est Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General	20,563	2.164	20,682	1.610	21,302	16,883	2.585
Total	20,563	2.164	20,682	1.610	21,302	16,883	2.585
Total Tax Levied	13,486		10,294		16,883		
Assessed							
Valuation	6,232,130		6,393,129		6,531,053		

Outstanding Indebtedness,

	2000	2001	2002
Jan 1			
G.O. Bonds			
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

KEVIN ANSELMI  
Clerk

**NOTICE OF BUDGET HEARING**

The governing body of  
**CRAWFORD COUNTY SEWER DISTRICT #1**

Will Meet on the 16th day of August, 2002 at 10:00 a.m. at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at

and will be available at this hearing.

Crawford County Clerk's Office

**BUDGET SUMMARY**

Proposed Budget 2003 Expenditures and Amount of 2002 Ad Valorem Tax" establish the maximum limits of the 2003 budget. Est Tax Rate\* is subject to slight change depending on the final assessed valuation.

FUND	2001		2002		Proposed Budget 2003		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2002 Ad Valorem Tax	Est. Tax Rate*
General							
	12,267		14,995		20,270		
Total	12,267	0.000	14,995	0.000	20,270	0	0.000
Total Tax Levied	0		0				
Assessed							
Valuation	0		0		0		

Outstanding Indebtedness,  
Jan 1

	2000	2001	2002
G.O. Bonds	115,000	113,000	111,000
Revenue Bonds			
No-Fund Warrant			
Lease Pur Princ			0
Total	115,000	113,000	111,000

\*Tax rates are expressed in mills.

KEVIN ANSELMI  
Clerk

**EUGENE M. MENSE III**  
**CERTIFIED PUBLIC ACCOUNTANT**  
P.O. Box 818  
Joplin, Missouri 64802  
Telephone 417-623-2505

August 13, 2002

Board of Commissioners  
Crawford County Courthouse  
Girard, Kansas 66743

I am pleased to confirm my understanding of the services I am to provide for County of Crawford, Kansas for the year ended December 31, 2002. I will audit the financial statements of the County of Crawford, Kansas, as of and for the year ended December 31, 2002. I understand that the financial statements will be presented in accordance with the financial reporting model in effect prior to that described in GASB Statement No. 34. In addition, I will prepare the annual budget for the County of Crawford for the year 2004.

**Audit Objective**

The objective of my audit is the expression of an opinion as to whether your financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America. My audit will be conducted in accordance with auditing standards generally accepted in the United States of America and the Kansas Municipal Audit Guide, and will include tests of the accounting records and other procedures I consider necessary to enable me to express such an opinion. If my opinion on the financial statements is other than unqualified, I will fully discuss the reasons with you in advance. If, for any reason, I am unable to complete the audit or am unable to form or have not formed an opinion, I may decline to express an opinion or issue a report as a result of this engagement.

**Management Responsibilities**

Management is responsible for making all financial records and related information available to me. I understand that you will provide me with such information required for my audit and that you are responsible for the accuracy and completeness of that information. I will advise you about appropriate accounting principles and their application and will assist in the preparation of your financial statements, but the responsibility for the financial statements remains with you. That responsibility includes the establishment and maintenance of adequate records and effective internal control over financial reporting, the selection and application of accounting principles, and the safeguarding of assets. Management is responsible for adjusting the financial statements to correct material misstatements and for confirming to me in the representation letter that the effects of any uncorrected misstatements aggregated by me during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

## **Audit Procedures – General**

An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested. I will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether caused by error or fraud. Because an audit is designed to provide reasonable, but not absolute, assurance and because I will not perform a detailed examination of all transactions, there is a risk that a material misstatement (whether caused by error or fraud or illegal acts) may exist and not be detected by me. In addition, an audit is not designed to detect immaterial misstatements, immaterial illegal acts, or illegal acts that do not have a direct effect on the financial statements. However, I will inform you of any material errors that come to my attention and any fraud that comes to my attention. I will also inform you of any other illegal acts that come to my attention, unless clearly inconsequential. My responsibility as auditor is limited to the period covered by my audit and does not extend to matters that might arise during any later periods for which I am not engaged as auditor.

My procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. I will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of my audit, I will also request certain written representations from you about the financial statements and related matters.

Identifying and ensuring that County of Crawford, Kansas complies with laws, regulations, contracts, and agreements is the responsibility of management. As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, I will perform tests of County of Crawford, Kansas's compliance with applicable laws and regulations and the provisions of contracts and agreements. However, the objective of my audit will not be to provide an opinion on overall compliance and I will not express such an opinion.

## **Audit Procedures – Internal Control**

In planning and performing my audit, I will consider the internal control sufficient to plan the audit in order to determine the nature, timing, and extent of my auditing procedures for the purpose of expressing my opinion on County of Crawford, Kansas's financial statements.

An audit is not designed to provide assurance on internal control or to identify reportable conditions. However, I will inform the governing body of any matters involving internal control and its operation that I consider to be reportable conditions under the standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to my attention relating to significant deficiencies in the design or operation of the internal control that, in my judgment, could adversely affect the entity's ability to record, process, summarize, and report financial data consistent with the assertions of management in the primary government financial statements.

## **Audit Administration, Fees, and Other**

I understand that your employees will prepare all cash or other confirmations I request and will locate any invoices selected by me for testing.

I expect to begin my audit at a mutually agreeable time to be determined at a later date.

My fee for these services will be at my standard hourly rate plus out-of-pocket costs (such as report reproduction, typing, postage, travel, copies, telephone, etc.) except that I agree that my gross fee, including expenses will not exceed \$15,500.00 for the audit of the financial statements, and \$3,250.00 for the preparation of the 2004 budget. My standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. My invoices for these fees will be rendered each month as work progresses and are payable on presentation. If I elect to terminate my services for nonpayment, my engagement will be deemed to have been completed even if I have not completed my report. You will be obligated to compensate me for all time expended and to reimburse me for all out-of-pocket expenses through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If additional services are requested or the scope of my audit should change, or additional time is required due to the condition of the accounting records, I will discuss this with you and arrive at a new fee for the additional services prior to performing any additional services as detailed in the attached audit cost summary.

I appreciate the opportunity to be of service to County of Crawford, Kansas and believe this letter accurately summarizes the significant terms of my engagement. If you have any questions, please let me know. If you agree with the terms of my engagement as described in this letter, please sign the enclosed copy and return it to me.

Very truly yours,



EUGENE M. MENSE III  
Certified Public Accountant

RESPONSE:

This letter correctly sets forth the understanding of County of Crawford, Kansas.

By: 

Title: \_\_\_\_\_

Date: Aug 16, 2002



**COUNTY OF CRAWFORD, KANSAS**  
**AUDIT CONTRACT COST SUMMARY**

(This addition is attached to and part of Audit Contract dated August 13, 2002)  
Fiscal year December 31, 2002

1. NOT-TO-EXCEED COST - AUDIT \$15,500.00
  - A. Compiling and preparing financial statements.
  - B. Audit of financial statements and preparation of independent auditor's reports.
  - C. Typing and printing of annual report.

2. NOT-TO-EXCEED COST – PREPARATION OF 2004 BUDGET - \$3,250.00

3. POSSIBLE ADDITIONAL COST - AUDIT SCOPE CHANGES

Example of scope changes include:

- Addition of new entities or funds to audit.
- Addition of new debt and debt account activity to audit.
- Significant difficulties encountered due to lack of adequate accounting records, incomplete records or turnover in staff.
- Single Audit of Federal Financial Assistance

Will be billed at hourly audit rate for individual involved involved for hours required.

Current rates:  
CPA - \$90.00 per hour  
Staff - \$75.00 per hour

4. ACCOUNTING AND CONSULTING SERVICES COST

Example of these non-audit services include:

- Researching and preparing entries to convert records to generally accepted accounting principles basis.
- Budget preparation and presentation assistance.
- Estimate of needs preparation.
- Preparation of regulatory agency reports.
- Summarizing and preparing entries for unrecorded debt account activity.
- Update of internal fixed asset records.
- Assistance with accounting system improvements.
- Computer system consulting and training.
- Other accounting or balancing assistance and special projects.
- Assistance in planning for implementation of GASB 34.

Will be billed at hourly consulting rates for individual involved for hours required.

Current rates:  
CPA - \$90.00 per hour  
Staff - \$75.00 per hour

	Budget	Proposed	NEW		Mill Levy	Proposed	Difference
	2002	Budget	Difference	%	2002	Mill Levy	
		2003				2003	
Com. Dist. #1	26,670.00	27,470.00	800.00	3.0			
Com. Dist. #2	26,670.00	27,470.00	800.00	3.0			
Com. Dist. #3	26,670.00	27,470.00	800.00	3.0			
Fiscal Clerk	98,252.00	101,200.00	2,948.00	3.0	⊗		
Co. Clerk	235,074.00	242,126.00	7,052.00	3.0	⊗		
Co. Treas.	303,993.00	313,115.00	9,122.00	3.0	cc computer		
Reg. of Deeds	162,404.00	168,580.00	6,176.00	3.8	↓ over 1%		
Co. Atty.	393,845.00	411,568.00	17,723.00	4.5	↓ over 5000	✓	
Dist. Court	249,152.00	256,627.00	7,475.00	3.0	↓ over 1%	✓	
Sheriff	1,365,104.00	1,426,533.00	61,429.00	4.5	↓ over 1%	✓	
Jail	1,212,027.00	1,266,568.00	54,541.00	4.5	↓ over 1%	✓	
Courthouse	389,200.00	400,876.00	11,676.00	3.0	↓ over 1%	✓	
Coroner	30,450.00	31,364.00	914.00	3.0			
Misc.	222,390.00	229,062.00	6,672.00	3.0	↓ -1%	✓	
Zoning	46,208.00	51,290.00	5,082.00	11.0	x -2%	✓	
Landfill	28,200.00	29,046.00	846.00	3.0	x		
Mental Health	10,000.00	10,000.00	-0-	0			
CCC	6,700.00	6,700.00	-0-	0			
Work Comp. + Ins.	111,383.00	128,090.00	16,707.00	15.0			
Computer	116,045.00	116,500.00	455.00	.4			
Spec. Projects	84,242.00	84,300.00	58.00	.1			
Counselor	92,365.00	95,135.00	2,770.00	3.0	*		
Youth Services	400,719.00	210,000.00	-190,719.00	-47.6			
Court Security	104,545.00	109,250.00	4,705.00	4.5	x		
ADA	10,000.00	10,000.00	-0-	0			
Sign Dept.	74,095.00	76,320.00	2,225.00	3.0			
Trial	70,000.00	70,000.00	-0-	0	50,000		
	5,896,403.00	5,926,660.00	30,257.00	.5	8,523	5,875	-2,648
			⊕				







	REDUCED 2003 BUDGET AMOUNT	AMOUNT OF BUDGET CUT		
COMMISSIONERS	\$80,010	\$2,400.00		
FIS. CLERK	\$99,200	\$2,000.00		
CLERK	\$236,626	\$5,500.00		
TREASURER	\$300,722	\$12,393.00		
REG OF DEEDS	\$153,523	\$15,057.00		
CO. ATTN	\$399,221	\$12,347.00	AMOUNT CUTS	\$376,509.00
DIST COURT	\$248,420	\$8,207.00	EXCESS DOLLARS	\$114,098.00
SHERIFF	\$1,406,057	\$20,476.00	RISK MAN	\$114,000.00
JAIL	\$1,248,388	\$18,180.00	SALE OF LAND	\$80,000.00
COURTHOUSE	\$317,769	\$79,107.00		
CORONER	\$31,364	\$0.00		
ZONING	\$50,290	\$0.00	TOTAL	\$684,607.00
LANDFILL	\$10,800	\$18,246.00		
MENTAL HEALTH	\$0	\$10,000.00		
CCC	\$0	\$6,700.00		
WORK COMP & LIAB	\$113,090	\$15,000.00		
COMPUTER	\$116,500	\$0.00		
SPEC PROJECTS	\$50,500	\$33,800.00		
COUNSELOR	\$69,281	\$25,854.00		
YOUTH SERVICES	\$210,000	\$0.00		
COURT SECURITY	\$107,681	\$1,569.00	EXCESS DOLLARS	
ADA	\$2,000	\$8,000.00		
SIGN DEPT	\$0	\$75,320.00	SPECIAL BRIDGE	\$44,296.00
TRIAL	\$70,000	\$0.00	HEALTH	\$36,718.00
OTHER	\$220,709	\$6,353.00	APPRAISER	\$10,084.00
			ELECTION	\$23,000.00
			TOTAL	\$114,098.00
TOTAL	\$5,542,151	\$376,509		

# 2001 FINAL VALUES

CRAWFORD COUNTY COURTHOUSE  
TAXING DISTRICT LISTING  
10/23/2001 08:41:24

NJ-EN	DISTRICT NAME	RP ASSES	RP X SCH	RP SCH	PP ASSES	PP X SCH	PP SCH	OC ASSES	UT ASSES	TOT SCH	TOT ASSES	PENALTY	GR TOT SCH	CRD TOTAL
01-01	STATE	143,747,779	0	0	23,152,244	0	0	62,610	18,985,459	0	185,848,092	372,644	0	186,220,736
02-01	COUNTY	143,747,779	0	0	23,152,244	0	0	62,610	18,985,459	0	185,848,092	372,644	0	186,220,736
05-01	ARCADIA CITY	278,401	0	0	26,077	0	0	70,246	0	0	370,724	1,829	0	372,553
05-02	ARMA CITY	3,436,583	0	0	350,430	0	0	0	240,247	0	4,027,260	17,010	0	4,044,270
05-03	CHEROKEE CITY	880,000	0	0	47,558	0	0	0	262,702	0	1,190,260	1,884	0	1,192,144
05-04	FRONTIAC CITY	11,427,815	0	0	1,642,008	0	0	0	700,188	0	13,770,011	34,888	0	13,804,899
05-05	CIRACD CITY	8,836,969	0	0	1,776,330	0	0	0	1,729,660	0	12,342,959	10,520	0	12,353,479
05-06	HEPLER CITY	180,263	0	0	63,302	0	0	0	49,190	0	292,755	1,202	0	293,957
05-07	MCCUNE CITY	787,662	0	0	176,622	0	0	0	121,395	0	1,085,679	1,418	0	1,087,097
05-08	MULBERRY CITY	509,604	0	0	30,672	0	0	0	42,302	0	582,578	2,416	0	584,994
05-09	PITTSBURG CITY	74,509,117	0	0	15,224,631	0	0	0	6,952,589	0	96,685,337	199,449	0	96,884,786
05-10	VALNT CITY	251,325	0	0	23,470	0	0	0	82,233	0	357,028	892	0	357,920
06-01	BAKER TOWNSHIP	15,530,982	0	0	2,328,844	0	0	0	2,284,912	0	20,144,738	55,007	0	20,199,745
06-02	CRAWFORD TOWNSHIP	4,948,144	0	0	285,520	0	0	0	508,060	0	5,741,724	4,356	0	5,746,080
06-03	GRANT TOWNSHIP	2,065,577	0	0	70,363	0	0	1,082	245,833	0	2,382,855	3,542	0	2,386,397
06-04	LINCOLN TOWNSHIP	2,516,441	0	0	149,098	0	0	0	596,462	0	3,262,021	9,352	0	3,271,373
06-05	OSAGE TOWNSHIP	3,408,819	0	0	301,791	0	0	15,386	609,502	0	4,335,498	4,129	0	4,339,627
06-06	SHERIDAN TOWNSHIP	4,704,915	0	0	393,455	0	0	0	1,384,755	0	6,393,129	6,960	0	6,400,089
06-07	SHERMAN TOWNSHIP	3,273,531	0	0	153,765	0	0	14,952	942,164	0	4,384,412	9,542	0	4,393,954
06-08	VALNT TOWNSHIP	2,624,419	0	0	180,137	0	0	31,190	540,570	0	3,376,316	4,138	0	3,380,454
06-09	WASHINGTON TOWNSHIP	9,397,442	0	0	705,630	0	0	0	2,346,442	0	12,446,514	28,265	0	12,474,779
07-01	USD 101	299,699	23,779	275,920	6,313	374	5,989	10,182	61,731	353,822	377,925	532	354,354	378,457
07-02	USD 235	11,057	1,852	9,205	0	0	0	0	641	9,846	11,698	0	9,846	11,698
07-03	USD 246	10,061,706	3,410,917	6,650,889	768,352	88,247	680,105	0	1,616,584	8,947,578	12,446,642	53,156	8,980,734	12,479,793
07-04	USD 247	10,444,698	2,326,198	5,118,500	1,152,111	78,944	1,073,167	15,386	2,199,531	11,406,584	13,811,726	16,012	11,422,596	13,827,738
07-05	USD 248	22,763,381	4,479,366	18,284,015	2,547,487	64,031	2,483,456	37,042	4,157,142	24,961,655	29,505,052	32,476	24,994,131	29,537,528
07-06	USD 249	12,903,745	3,088,611	9,895,004	1,023,718	166,937	856,781	0	2,574,095	13,325,880	16,581,428	44,759	13,370,633	16,546,187
07-07	USD 250	87,262,623	16,883,684	70,379,939	17,654,263	387,763	17,267,000	0	8,275,735	95,922,674	113,193,621	245,715	96,168,369	113,439,336
08-01	WATERSHED DISTRICT	514,385	0	0	8,768	0	0	13,680	25,621	0	562,474	1,461	0	563,935
10-01	HOSPITAL-DIST-#1	27,760,972	0	0	2,857,982	0	0	54,212	4,917,176	0	35,589,442	42,356	0	35,631,798
11-01	FIRE DIST NO 1	15,530,982	0	0	2,328,844	0	0	0	2,284,912	0	20,144,738	55,007	0	20,199,745
11-02	FIRE DIST NO 2	8,197,899	0	0	478,221	0	0	0	2,634,431	0	11,310,551	18,818	0	11,329,369
11-03	FIRE-DIST-#3	4,704,919	0	0	303,455	0	0	0	1,384,755	0	6,393,129	6,960	0	6,400,089
14-01	SEX LIBRARY	55,746,860	0	0	5,537,459	0	0	62,610	9,710,145	0	71,057,074	142,243	0	71,199,317

# 2002 VALUE ESTIMATES FOR 2003 BUDGETS

CRAWFORD COUNTY COURTHOUSE  
TAXING DISTRICT LISTING  
06/26/2002 10:14:28

KJ-MN	DISTRICT NAME	RP ASSES	RP X SCH	FP SCH	PP ASSES	PP X SCH	PP SCH	OG ASSES	UT ASSES	TOT SCH	TOT ASSES
01-01	STATE	151,114,674	0	0	25,682,467	0	0	55,937	17,651,469	0	194,504,547
02-01	COUNTY	151,114,674	0	0	25,682,467	0	0	55,937	17,651,469	0	194,504,547
05-01	ARCADIA CITY	274,878	0	0	16,104	0	0	0	76,702	0	367,684
05-02	ABNA CITY	3,607,629	0	0	349,736	0	0	0	227,023	0	4,184,388
05-03	CHEEROKEE CITY	926,459	0	0	49,809	0	0	0	245,864	0	1,222,132
05-04	FRONTENAC CITY	12,064,955	0	0	1,984,275	0	0	0	650,377	0	14,699,647
05-05	GIRARD CITY	9,246,194	0	0	1,883,247	0	0	0	1,925,794	0	13,055,235
05-06	HEPLER CITY	184,585	0	0	43,752	0	0	0	47,617	0	275,954
05-07	MCCUNE CITY	816,151	0	0	177,192	0	0	0	111,300	0	1,104,643
05-08	MULBERRY CITY	526,646	0	0	25,839	0	0	0	42,724	0	601,209
05-09	PITTSBURG CITY	78,661,956	0	0	16,810,547	0	0	6,437,120	6,437,120	0	101,909,623
05-10	VALNUT CITY	262,030	0	0	22,585	0	0	0	83,092	0	367,707
06-01	BAKER TOWNSHIP	16,132,736	0	0	2,591,686	0	0	0	2,074,201	0	20,818,623
06-02	CRAWFORD TOWNSHIP	5,352,246	0	0	346,192	0	0	0	661,757	0	6,360,195
06-03	GRANT TOWNSHIP	2,122,557	0	0	68,971	0	0	0	249,410	0	2,444,238
06-04	LINCOLN TOWNSHIP	2,614,549	0	0	180,565	0	0	0	577,917	0	3,373,035
06-05	GEAGE TOWNSHIP	3,517,040	0	0	305,772	0	0	13,547	563,724	0	4,400,089
06-06	SHERIDAN TOWNSHIP	4,898,344	0	0	472,453	0	0	0	1,160,246	0	6,531,053
06-07	SHERMAN TOWNSHIP	3,389,765	0	0	152,922	0	0	11,185	742,601	0	4,296,473
06-08	VALNUT TOWNSHIP	2,717,573	0	0	156,257	0	0	27,945	523,108	0	3,424,883
06-09	WASHINGTON TOWNSHIP	9,848,033	0	0	703,722	0	0	0	2,039,480	0	12,590,245
07-01	USD 101	310,787	23,834	286,953	6,132	423-	5,709	9,500	55,228	357,390	381,647
07-02	USD 235	11,719	1,579	9,740	0	0	0	0	644	10,384	12,363
07-03	USD 246	10,529,354	3,473,493	7,053,861	799,959	79,846	720,113	0	1,530,165	9,304,139	12,859,479
07-04	USD 247	10,916,313	2,378,610	8,537,703	1,436,202	85,772	1,350,430	13,547	1,977,338	11,879,018	14,343,400
07-05	USD 248	23,877,360	4,525,745	19,351,615	2,681,311	66,020	2,615,291	32,890	4,226,475	26,226,271	30,818,036
07-06	USD 249	13,601,004	3,059,532	10,541,472	1,327,375	178,762	1,148,613	0	2,225,501	13,955,586	17,193,880
07-07	USD 250	91,888,137	17,020,771	74,847,366	19,431,488	430,518	19,000,970	0	7,536,118	101,444,454	118,995,743
08-01	WATERBED DISTRICT	540,249	0	0	8,643	0	0	10,071	24,679	0	583,642
10-01	HOSPITAL DIST # 1	29,098,951	0	0	3,239,420	0	0	49,927	4,885,733	0	37,284,031
11-01	FIRE DIST NO 1	16,152,736	0	0	2,591,686	0	0	0	2,074,201	0	20,818,623
11-02	FIRE DIST NO 2	8,580,075	0	0	518,451	0	0	0	2,312,682	0	11,411,208
11-03	FIRE DIST. # 3	4,898,344	0	0	472,463	0	0	0	1,160,246	0	6,531,053
14-01	SEX LIBRARY	58,336,129	0	0	6,395,408	0	0	55,937	8,819,523	0	73,606,997



(TOWNSHIP RESOLUTION)

RESOLUTION NO. \_\_\_\_\_

A resolution expressing the property taxation policy of the Board of \_\_\_\_\_ Township with respect to financing the 2003 annual budget for \_\_\_\_\_ Township. \_\_\_\_\_ County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2003 \_\_\_\_\_ Township budget exceed the amount levied to finance the 2002 \_\_\_\_\_ Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, \_\_\_\_\_ Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of \_\_\_\_\_ Township of \_\_\_\_\_ County, Kansas that is our desire to notify the public of increased property taxes to finance the 2003 \_\_\_\_\_ Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2002 by the \_\_\_\_\_ Township Board, \_\_\_\_\_ County, Kansas.

\_\_\_\_\_ TOWNSHIP BOARD  
\_\_\_\_\_  
, Trustee  
\_\_\_\_\_  
, Treasurer  
\_\_\_\_\_  
, Clerk