

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Crawford County

will meet on September 9, 2022 at 10:00 am at Crawford County Courthouse, 111 E Forest, Girard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,883,652	15.579	10,240,258	16.052	10,397,750	3,732,220	12.137
Debt Service			12,123				
Road & Bridge	4,966,583	11.938	5,040,097	11.128	5,351,930	3,767,679	12.253
Health	1,049,264	2.008	1,245,664	2.145	1,571,914	585,084	1.903
Fair	11,542	0.036	11,750	0.037	11,600	9,653	0.031
Fairgrounds Maintenance	5,867	0.019	5,800	0.018	5,800	4,728	0.015
4-H Fair Awards	10,238	0.033	10,500	0.033	10,500	8,643	0.028
Historical & Museum	70,000	0.221	70,000	0.217	70,000	57,708	0.188
Soil Conservation	49,512	0.155	49,512	0.156	49,512	40,685	0.132
Ambulance	2,012,662	1.670	2,041,832	1.851	2,132,677	659,709	2.145
Mental Health	599,000	1.888	599,000	1.834	599,000	513,147	1.669
Intellectual Disabilities	139,000	0.431	139,000	0.441	139,000	115,143	0.374
Elderly Program	150,000	0.469	150,000	0.470	150,000	122,746	0.399
Employee Benefits	4,854,203	15.214	5,343,046	15.226	5,717,527	5,150,807	16.751
Operating Reserve	64,301	0.406	200,000	0.403	780,000	118,682	0.386
Special Alcohol Funds	19,500		19,500		19,500		
Special Parks & Rec	6,485		7,000		7,000		
Tourism & Convention	366,871		443,400		525,000		
Register of Deeds Tech Fund	40,616		50,000		70,000		
Risk Management	3,616,189		5,000,000		5,300,000		
Consolidated 911 Funds	350,000		250,000		300,000		
Treasurer's Tech Fund	3,059		12,680		20,000		
Clerk's Tech Fund	23,500		10,000		10,000		
Non-Budgeted Funds A	840,948						
Non-Budgeted Funds B	31,979						
Totals	29,164,971	50.067	30,951,162	50.011	33,238,710	14,886,634	48.411
<i>Revenue Neutral Rate**</i>							<i>46.813</i>
Less: Transfers	0		12,123		0		
Net Expenditure	29,164,971		30,939,039		33,238,710		
Total Tax Levied	13,883,309		14,155,509		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	277,286,715		283,084,886		307,501,358		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	2,363,500		2,302,000		2,503,200		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	3,210,152		2,315,446		1,991,908		
Total	5,573,652		4,617,446		4,495,108		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Lusker
Crawford County Clerk