

Crawford County

2021

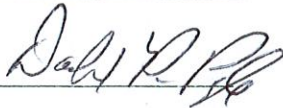
CERTIFICATE (2)

Table of Contents:		2021 Adopted Budget					
		Page No.	Res/Notice of Vote	Expenditures	2020 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Fire District Number 1	19-3610	2	No	259,700	207,952		
Fire District Number 2	19-3610	3	No	185,250	150,541		
Fire District Number 3	19-3610	4	No	68,075	54,818		
Fire District Number 4	19-3610	5	No	66,800	53,646		
Non-Budgeted Funds							
Sewer District Number 1	10-113						
Sewer District Number 2	10-113						
Sewer District Number 3	10-113						
Sewer District Number 4	10-113						
Sewer District Number 5	10-113						
Southridge Paving District	10-113						
Deer Creek Paving District	10-113						
Fire District #1 Reserve Fund	10-113						
Fire District #2 Reserve Fund	10-113						
Fire District #3 Reserve Fund	10-113						
Fire District #4 Reserve Fund	10-113						

Address:

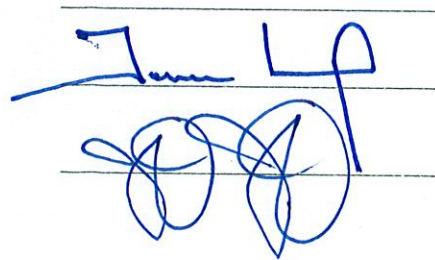
Email:

Attest:



Donald P. Pyle

County Clerk



Governing Body

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Crawford County
Special District Name Fire District Number 1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	4,390	6,902	6,945
Ad Valorem Tax	187,456	190,233	xxxxxxxxxxxxxx
Delinquent Tax	2,945	4,335	2,500
Motor Vehicle Tax	48,193	42,000	46,443
Recreational Vehicle Tax		450	544
16/20M Vehicle Tax		875	990
Commercial Vehicle Tax		2,000	2,147
Watercraft Tax		150	177
LAVTR			
Reimbursements	0		
Interest on Idle Funds			
Total Receipts	238,594	240,043	52,801
Resources Available:	242,984	246,945	59,746
Expenditures:			
Public Safety Operating Expenditures	221,082	225,000	229,000
Transfer to Fire Dist 1 Equipment Reserve Fund	15,000	15,000	22,700
Cash Forward (2021 column)			8,000
Total Expenditures	236,082	240,000	259,700
Unencumbered Cash Balance, Dec 31	6,902	6,945	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			259,700
Tax Required			199,954
Delinquency Computation % Rate 4.000%			7,998
Amount of 2020 Ad Valorem Tax			207,952

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	203,661	46443	544	990	2147	177
Total	203,661	46,443	544	990	2,147	177

County Treas MVT Estimate	46,443					
County Treas RVT Estimate		544				
County Treas 16/20M Estimate			990			
County Treas Commercial Vehicle Tax Estimate				2,147		
County Treas Watercraft Tax Estimate						177

MVT Factor	0.22804					
RVT Factor		0.00267				
16/20M Factor			0.00486			
Commercial Vehicle Factor				0.01054		
Watercraft Factor						0.00087

Crawford County
Fire District Number 1

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>203,661</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>203,661</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>341,638</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>706,835</u>	
5b. Personal property 2019	- <u>695,347</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>11,488</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		<u>164,669</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>517,795</u>
8. Total estimated valuation July 1, 2020	<u>31,994,389</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>31,476,594</u>
10. Factor for increase (7 divided by 9)		<u>0.01645</u>
11. Amount of increase (10 times 3)		+ \$ <u>3,350</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>207,011</u></u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>207,011</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>2.500%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>5,092</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>212,103</u></u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Crawford County
Special District Name Fire District Number 2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	5,931	6,828	4,330
Ad Valorem Tax	135,784	134,797	XXXXXXXXXXXXXX
Delinquent Tax	2,774	2,530	1,252
Motor Vehicle Tax	31,615	27,500	32,064
Recreational Vehicle Tax		500	531
16/20M Vehicle Tax		1,300	1,359
Commercial Vehicle Tax		750	779
Watercraft Tax		125	184
LAVTR			
In Lieu of Taxes			
Reimbursements	0		
Interest on Idle Funds			
Total Receipts	170,173	167,502	36,169
Resources Available:	176,104	174,330	40,499
Expenditures:			
Public Safety Operating Expenditures	59,901	62,000	64,000
Debt Service on Building Bond	40,375	40,500	40,750
Payments on New Truck		67,500	72,500
Transfer to Fire Dist 2 Equipment Reserve Fund	69,000	0	0
Cash Forward (2021 column)			8,000
Total Expenditures	169,276	170,000	185,250
Unencumbered Cash Balance, Dec 31	6,828	4,330	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	185,250
		Tax Required	144,751
Delinquency Computation % Rate		4.00%	5,790
		Amount of 2020 Ad Valorem Tax	150,541

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	145,702	32064	531	1359	779	184
Total	145,702	32,064	531	1,359	779	184

County Treas MVT Estimate	32,064				
County Treas RVT Estimate		531			
County Treas 16/20M Estimate			1,359		
County Treas Commercial Vehicle Tax Estimate				779	
County Treas Watercraft Tax Estimate					184

MVT Factor	0.22007				
RVT Factor		0.00364			
16/20M Factor			0.00933		
Commercial Vehicle Factor				0.00535	
Watercraft Factor					0.00126

Crawford County
Fire District Number 2

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>145,702</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>145,702</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>243,475</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>267,399</u>	
5b. Personal property 2019	- <u>258,489</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>8,910</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		<u>128,892</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>381,277</u>
8. Total estimated valuation July 1, 2020	<u>21,504,803</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>21,123,526</u>
10. Factor for increase (7 divided by 9)		<u>0.01805</u>
11. Amount of increase (10 times 3)		+ \$ <u>2,630</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>148,332</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>148,332</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>2.500%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3,643</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>151,975</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2021

County Name Crawford County
Special District Name Fire District Number 3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	405	5,853	4,542
Ad Valorem Tax	49,548	49,930	XXXXXXXXXXXXXXX
Delinquent Tax	1,810	1,131	998
Motor Vehicle Tax	9,904	8,350	8,843
Recreational Vehicle Tax		100	116
16/20M Vehicle Tax		598	664
Commercial Vehicle Tax		160	163
Watercraft Tax		20	39
LAVTR			
Reimbursements			
Grant Funding			
Interest on Idle Funds			
Total Receipts	61,262	60,289	10,823
Resources Available:	61,667	66,142	15,365
Expenditures:			
Public Safety Operating Expenditures	45,814	47,600	49,000
Transfer to Fire Dist 3 Equipment Reserve Fund	10,000	14,000	14,075
Cash Forward (2021 column)			5,000
Total Expenditures	55,814	61,600	68,075
Unencumbered Cash Balance, Dec 31	5,853	4,542	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	68,075
		Tax Required	52,710
	Delinquency Computation % Rate	4.000%	2,108
	Amount of 2020 Ad Valorem Tax		54,818

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,795	8843	116	664	163	39
Total	53,795	8,843	116	664	163	39

County Treas MVT Estimate	8,843					
County Treas RVT Estimate		116				
County Treas 16/20M Estimate				664		
County Treas Commercial Vehicle Tax Estimate					163	
County Treas Watercraft Tax Estimate						39

MVT Factor	0.16438					
RVT Factor		0.00216				
16/20M Factor				0.01234		
Commercial Vehicle Factor					0.00303	
Watercraft Factor						0.00072

Crawford County
Fire District Number 3

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>53,795</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>53,795</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>60,445</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>148,044</u>	
5b. Personal property 2019	- <u>183,937</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		<u>16,326</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>76,771</u>
8. Total estimated valuation July 1, 2020	<u>10,963,958</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,887,187</u>
10. Factor for increase (7 divided by 9)		<u>0.00705</u>
11. Amount of increase (10 times 3)		+ \$ <u>379</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>54,174</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>54,174</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>2.500%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,345</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>55,519</u>

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CONSOLIDATED METHOD FUND PAGE

2021

County Name Crawford County
Special District Name Fire District Number 4

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	3,928	5,094	3,173
Ad Valorem Tax	51,139	49,914	XXXXXXXXXXXXXX
Delinquent Tax	566	330	325
Motor Vehicle Tax	11,761	10,250	10,501
Recreational Vehicle Tax		125	215
16/20M Vehicle Tax		600	611
Commercial Vehicle Tax		330	339
Watercraft Tax		40	53
LAVTR			
Miscellaneous Revenue			
Interest on Idle Funds			
Total Receipts	63,466	61,589	12,044
Resources Available:	67,394	66,683	15,217
Expenditures:			
Public Safety Operating Expenditures	54,300	55,510	56,300
Transfer to Fire Dist 4 Equipment Reserve Fund	8,000	8,000	7,000
Cash Forward (2021 column)			3,500
Total Expenditures	62,300	63,510	66,800
Unencumbered Cash Balance, Dec 31	5,094	3,173	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	66,800
		Tax Required	51,583
Delinquency Computation % Rate		4.000%	2,063
		Amount of 2020 Ad Valorem Tax	53,646

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	52,728	10501	215	611	339	53
Total	52,728	10,501	215	611	339	53

County Treas MVT Estimate	10,501					
County Treas RVT Estimate		215				
County Treas 16/20M Estimate				611		
County Treas Commercial Vehicle Tax Estimate					339	
County Treas Watercraft Tax Estimate						53

MVT Factor	0.19915					
RVT Factor		0.00408				
16/20M Factor				0.01159		
Commercial Vehicle Factor					0.00643	
Watercraft Factor						0.00101

2021

Crawford County
Fire District Number 4

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ <u>52,728</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,728</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>86,833</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>193,535</u>	
5b. Personal property 2019	- <u>201,555</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2020	<u>8,769</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>95,602</u>	
8. Total estimated valuation July 1, 2020	<u>10,728,900</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,633,298</u>	
10. Factor for increase (7 divided by 9)	<u>0.00899</u>	
11. Amount of increase (10 times 3)	+ \$ <u>474</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,202</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,202</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>2.500%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,318</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>54,520</u>	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Crawford County

Non-Budgeted Funds

Sewer District #1		Sewer District #2		Sewer District #3		Sewer District #4		Sewer District #5		Total	
Unencumbered	15,677	Unencumbered	34,995	Unencumbered	48,681	Unencumbered	38,568	Unencumbered	6,397	Unencumbered	144,318
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:											
Delinquent Tax Coll.	0	Special Assessments	23,630	Special Assessments	53,533	Special Assessments	28,471	Special Assessments		Special Assessments	
		Delinquent Tax Coll.	4,190	Charges For Services	18,239	Delinquent Tax Coll.	1,230	Delinquent Tax Coll.		Delinquent Tax Coll.	0
		Charges For Services	33,645			Charges For Services	29,890				
		Reimbursements	0								
Total Receipts	0	Total Receipts	61,465	Total Receipts	71,772	Total Receipts	59,591	Total Receipts	0	Total Receipts	192,828
Resources Available:	15,677	Resources Available:	96,460	Resources Available:	120,453	Resources Available:	98,159	Resources Available:	6,397	Resources Available:	337,146
Expenditures:											
Public Health & Welfare	0	Public Health & Welfare	38,833	Public Health & Welfare	27,161	Public Health & Welfare	33,856	Public Health & Welfare		Public Health & Welfare	
		Debt Service	23,758	Debt Service Principal	16,000	Debt Service Principal	8,000				
				Debt Service Interest	28,955	Debt Service Interest	22,207				
Total Expenditures	0	Total Expenditures	62,591	Total Expenditures	72,116	Total Expenditures	64,063	Total Expenditures	0	Total Expenditures	198,770
Cash Balance Dec 31	15,677	Cash Balance Dec 31	33,869	Cash Balance Dec 31	48,337	Cash Balance Dec 31	34,096	Cash Balance Dec 31	6,397	Cash Balance Dec 31	138,376
											**
											**

**Note: These two block figures should agree.

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Crawford County

Non-Budgeted Funds

Southridge Paving District Deer Creek Paving Dist Fire Dist #1 Eq Reserve Fire Dist #2 Eq Reserve Fire Dist #3 Eq Reserve Fire Dist #4 Eq Reserve

	Unencumbered		Receipts:		Unencumbered		Receipts:		Unencumbered		Receipts:		Total						
	Cash Balance Jan 1	751	Special Assessments	Delinquent Tax Coll.	Proceeds LT Debt	Transfer From Fire District #1 Fund	Total Receipts	Resources Available	Cash Balance Jan 1	104,000	Transfer From Fire District #3 Fund	Total Receipts	Resources Available	Cash Balance Jan 1	23,000	Transfer From Fire District #3 Fund	Total Receipts	Resources Available	
Unencumbered																			
Cash Balance Jan 1	751	0	10,962	0		15,000	15,000	70,551	55,551	69,000	69,000	10,000	10,000	18,500	23,000	8,000	8,000	201,802	201,802
Special Assessments	13,976	10,962																	
Delinquent Tax Coll.				0															
Proceeds LT Debt																			
Total Receipts	13,976	10,962	10,962	0		15,000	15,000	70,551	55,551	69,000	69,000	10,000	10,000	18,500	23,000	8,000	8,000	201,802	201,802
Resources Available:	14,727	10,962	10,962																
Expenditures:																			
Debt Service Principal	12,000	10,488																	
Debt Service Interest	2,217																		
Other Expenses	1																		
Total Expenditures	14,218	10,488																	
Cash Balance Dec 31	509	474	474					49,317	49,317	173,000	173,000	33,000	33,000	26,500	33,000	26,500	282,326	282,326	282,326

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Crawford County

will meet on September 1, 2020 at 10:00 AM at Crawford County Courthouse in Girard, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Yr Estimate 2020		Proposed Budget Year 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2020 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District Number 1	236,082	6.43500	240,000	6.49700	259,700	207,952	6.500	31,994,389
Fire District Number 2	169,276	6.99900	170,000	6.99900	185,250	150,541	7.000	21,504,803
Fire District Number 3	55,814	4.99800	61,600	4.99800	68,075	54,818	5.000	10,963,958
Fire District Number 4	62,300	5.00000	63,510	5.00000	66,800	53,646	5.000	10,728,900
Non-Budgeted Funds								
Sewer District Number 1	0							
Sewer District Number 2	62,591							
Sewer District Number 3	72,116							
Sewer District Number 4	64,063							
Sewer District Number 5	0							
Southridge Paving District	14,218							
Deer Creek Paving District	10,488							
Fire District #1 Reserve Fund	21,234							
Fire District #2 Reserve Fund	0							
Fire District #3 Reserve Fund	0							
Fire District #4 Reserve Fund	0							
Totals	768,182	23.43200	535,110	23.49400	579,825	466,957	23.500	

*Tax rates are expressed in mills

Don Pyle
County Clerk